



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2507

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The creation of a cutting-edge mobile after-school facility, aimed at empowering students from underprivileged communities to reach their full potential. Provide students with access to essential resources such as computers and other technology, as well as a supportive environment that fosters learning and growth. Provide a comprehensive range of services including mentoring, tutoring, fitness, and other opportunities that will increase the students' chances of pursuing post-secondary education.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	0
Total State Funds Requested	350,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	350,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private donations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary for Youth Resiliency of Southwest Florida Program Executive Director to oversee all factions of the project and facilities, monitor progress, work with instructors, and travel as necessary.	50,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Provide a unique opportunity for underprivileged students to gain valuable insights into the higher education landscape and explore the possibilities of their future with an annual campus bus tour. This will allow students to immerse themselves in the academic and cultural atmosphere of each institution and gain a deeper understanding of what each has to offer.	100,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Annual lease for temporary and fold-able mobile portable (90,000); Computer Equipment (25,000); Utilities and Internet services (25,000); Land Lease (60,000)	200,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		350,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be utilized to provide an array of activities and services that will empower underprivileged youth and support their growth and development, primarily through academic, sports, physical fitness, and financial literacy lessons. These programs will create a safe and supportive environment where young people can learn, grow, and build the skills they need to succeed.

c. What direct services will be provided to citizens by the appropriation project?

The focus will be on offering mentoring and tutoring, engaging after-school activities with a focus on physical fitness, and providing access to computer technology.

d. Who is the target population served by this project? How many individuals are expected to be served?

Children in undeserved communities. Between 50-100 annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement of mental and physical health of young people. Higher academic success, diversion from the criminal justice system, and longer term economic success. All outcomes and data will be tracked and reported to DOE, DJJ, and any other necessary agencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The funds will be sent back if they are not used properly according to the contract between the agency and the recipient. The agency should specify the penalties for failing to meet the agreed upon deliverables or performance measures in the contract. These penalties may include reimbursement of some or all of the funding, suspension or termination of the contract, or other consequences as outlined in the agreement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number