



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2521

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will fill in the missing trail gaps to connect the Coast to Coast Trail with the Wekiva Trail, & to complete the Lake Apopka Loop Trail, resulting in regionwide trail access in the Central Florida areas of Apopka, Winter Garden, Ocoee, Oakland, Mount Dora, Clermont & Sanford as well as unincorporated Orange, Lake & Seminole Counties for a total of 140 miles of trails to be completed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 1,000,000 |
| Fixed Capital Outlay | 7,000,000 |
| Total State Funds Requested | 8,000,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 8,000,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 8,000,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 16,000,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 12/31/2024

d. What is the estimated completion date of construction? 12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Apopka is both the owner and the entity one in the same

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Project planning, public engagement and project management services will also be utilized. | 1,000,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Consultant services will be used for design and construction services. | 7,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 8,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase the number of people using active transportation in the region; the completion of the trail network will provide easily accessed recreation opportunities for all users; healthy lifestyle activities; the development of a robust ecotourism industry connected to the trails and downtown districts; job creation and job opportunities; stimulate quality economic growth.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Direct services include but are not limited to; providing access for any resident or visitor to the regional trail network in Apopka; providing infrastructure including 140 miles of trail that is comfortable and convenient for citizens; providing amenities that support active transportation including crosswalk enhancements for more visible crossings, lighting for visibility and safety, and shade trees for respite and comfort

d. Who is the target population served by this project? How many individuals are expected to be served?

General population; over 100,000 individuals served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Providing more outdoor opportunities for residents and tourists.
 Surveys and studies performed to quantify the number of visitors to the trails and income generated by their visits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties and revocation of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number