



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2526

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Pensacola State College Career & Technical Charter Academy (PSCCTCA) will serve as Escambia County's first charter academy offered in career technical fields. PSCCTCA, under the governance of The PSC Board of Trustees and thru a rigorous academic program housed within a supportive environment, is committed to providing highly motivated high school students the opportunity to earn a high school diploma, college credits, and a Technical Certificate or Associate of Science degree concurrently.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 7,000,000 |
| Total State Funds Requested | 7,000,000 |

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 7,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 7,000,000 | 100% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2526

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

N/A

d. What is the estimated completion date of construction?

N/A

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pensacola State College. The owner of the facility and the requesting entity are the same.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction of building (approximately 15,000 sq ft) and renovation of existing facilities for expansion. | 7,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 7,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will provide high school students in Escambia County the pathway to earn their high school diploma while also receiving hands on training to earn a Technical Certificate, or Associate of Science degree concurrently.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2526

The funds will create a charter academy and curriculum for high school students to earn their high school diploma along with technical certificates and in career-ready technical fields.

c. What direct services will be provided to citizens by the appropriation project?

The PSCCTCA will provide dual enrollment high school students the opportunity to earn college credits, hands-on technical skills training, and an Associate of Science degree.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school students in Escambia County who wish to pursue a technical career path upon graduation, and employers in Escambia County in need of employees with Technical Certificates. 80 high school students (grades 11-12) are projected to be enrolled in the first year of the program and 160 high school students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The PSCCTCA will improve the quality of education in Escambia County by offering high school students a career Technical Certificate or Associate of Science degree. The number of students enrolled in The PSCCTCA will measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in return of funds to administering agency.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2526

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number