

1. Project Title Indian Trail Improvement District (ITID) Hamlin Boulevard

2. Senate Sponsor Gayle Harrell

3. Date of Request 02/22/2023

4. Project/Program Description

To reconstruct a one-half (1/2) mile portion of road that is used for public access to the Palm Beach County park; and, restricted access to the M-1 Impoundment Area, J.W. Corbett Wildlife Management Area, L-8 Canal Road, M-0 Canal/Outfall by ITID, FWC, FDEP, SFWMD, Palm Beach Sheriff Office and Palm Beach Fire Rescue. This portion will be in conjunction with an Indian Trail Improvement District (ITID) project to reconstruct the other one-half (1/2) mile portion of roadway (total = one (1) mile).

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	850,000
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	850,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,700,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign Construction

b. Is the project "shovel ready" (i.e permitted)?

- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Indian Trail Improvement District

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Road Construction	850,000
Total State Funds Requested (must equal total from question #6) 850,00		850,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Public access to the Palm Beach County park; and, restricted access to the M-1 Impoundment Area, J.W. Corbett Wildlife Management Area, L-8 Canal Road, M-0 Canal/Outfall by ITID, FWC, FDEP, SFWMD, Palm Beach Sheriff Office and Palm Beach Fire Rescue. This portion will be in conjunction with an ITID project to reconstruct the other one-half (1/2) mile portion of roadway (total = one (1) mile).

b. What activities and services will be provided to meet the intended purpose of these funds?





December 2023



Build road base and asphalt surface

c. What direct services will be provided to citizens by the appropriation project?

-Public access to a regional county park.

-Public safety access to the regional park and State wildlife management area

-Maintenance and other operational access to storm water facilities, pumps and outfalls

d. Who is the target population served by this project? How many individuals are expected to be served?

General public for park. Approximately 50,000 plus population impacted by storm water management operations.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Better emergency response times. Safer roadway, then existing condition.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds if deliverables are not met.

15. Requester Contact Information

a. First Name	Michael	Last Name Johnson			
b. Organization	Indian Trail Improvement District				
c. E-mail Address	info@indiantrail.com				
d. Phone Number	(561)797-0874	Ext.			
16. Recipient Contact	16. Recipient Contact Information				
a. Organization	Indian Trail Improvement	District			
b. Municipality and	b. Municipality and County Palm Beach				
c. Organization Ty	c. Organization Type				
Ger Profit Entity					
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity	☑Local Entity				
□University or College					
□Other (please specify)					
d. First Name	Michael	Last Name Johnson			
e. E-mail Address	info@indiantrail.com				
f. Phone Number	(561)797-0874				

17. Lobbyist Contact Information



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