



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2534

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Provide critical upgrades to coastal Waste water Treatment Facility to decrease nutrient concentrations through waste water treatment process improvements. Performing necessary infrastructure upgrades necessary to reduce nutrients and improve quality of effluent includes electrical, mechanical, and structural improvements.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	41%
Matching Funds		
Federal	1,312,500	36%
State (excluding the amount of this request)	437,000	12%
Local	412,096	11%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,661,596	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

FDEP Waste water grants, FDEP Alternative Water Supply grant, FDEP Resiliency grant

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,817,848 received for storm water, wa ter and waste water infrastructure improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/15/2023

d. What is the estimated completion date of construction?

12/16/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Neptune Beach

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Rehabilitate and replace plant treatment mechanical process items and upgrade electrical, mechanical and structural elements to facilitate improvement and protect investment.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Sanitary sewer service is critical to the protection of both public health and the environment. Upgrades and improvements to this WWTF facility serves critical coastal infrastructure WWTF and will result in improved water quality in the St Johns River and improve performance during severe weather events.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of waste water treatment facility improvements that when complete the improvement will be reflected in the facility discharge monitoring reports will show the improvement in the concentration of nutrients.

c. What direct services will be provided to citizens by the appropriation project?

Protection of public health and improve water quality in the Lower St Johns River

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are residents of Duval County. There will be 7,297 residents directly served by this project as well as the 1,000's of First Coast visitors and tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is environmental improvement and a reduction in nutrient concentration in effluent. The methodology of measuring the outcome of this project will be to assess effluent quality in facility records and discharge monitoring reports after construction is complete.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Additional water quality monitoring.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?