



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2549

1. Project Title One Hopeful Place - Demolition Project to Expand Homeless Shelter Housing

2. Senate Sponsor Jay Trumbull

3. Date of Request 02/21/2023

4. Project/Program Description

This project is the removal of the ten concrete waste water treatment silos (each concrete waste water silo has a 150,000 gallon capacity) from the existing homeless shelter property at One Hopeful Place, which would open up to five acres to build additional shelters and affordable housing. As a result of the completion of this project there will be a decrease of homeless individuals in unsafe environment in the community.

5. State Agency to receive requested funds Department of Children and Families

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	400,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Fundraising, grants, and/or donations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/2023

d. What is the estimated completion date of construction?

5/31/23

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Community Solutions of the Emerald Coast (One Hopeful Place)

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	NA	0
Other Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
Operational Costs: Other		
Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, engineering, and general contracting associated with the demolition and removal of One Hopeful Place's ten concrete waste water treatment silos (each concrete waste water silo has a 150,000 gallon capacity) from the existing property.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to remove ten concrete waste water treatment silos (each concrete waste water silo has a 150,000 gallon capacity) from the existing property, which would open up to five acres to build additional shelters and affordable housing.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The removal of ten concrete waste water treatment silos on the existing One Hopeful Place property will allow the construction of additional shelter buildings and housing.

c. What direct services will be provided to citizens by the appropriation project?

The direct services we will provide is safe and secure stable shelter, meals, laundry services, and the opportunity for transitional housing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over the life of this project, we expect to serve the population of over 800 chronically hard to reach unaccompanied men and woman 18+ homeless individuals, veterans, and the volunteer walk in homeless population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to improve the shelter operations by providing resources to enhance homeless individual's lives. The removal of the concrete waste water treatment silos will open up five acres to build additional shelters and affordable housing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in return of funds to administering agency.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number