



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2552

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Improvements to Archaeological sites located at Sherwood Forest and Tequesta Parks to raise awareness to the rich history of El Portal and improve access including ADA access. Upgrade and replace equipment at the Tot Park. Improvements to access to the Nature Trail including ADA and path improvements and the addition of outdoor exercise equipment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	435,135
Total State Funds Requested	435,135

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	435,135	81%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	19%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	535,135	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/2/2023

d. What is the estimated completion date of construction?

16/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of El Portal is both the entity to receive funding and the owner of the facilities.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Professional Services to perform the design, permitting, construction management and project certification. Construction of park improvements	435,135
Total State Funds Requested (must equal total from question #6)		435,135

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project is designed to increase the usage of the Village parks by improving access, signage and equipment including playground and exercise equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of access improvements including walkway improvements, exercise and tot lot equipment and signage and protective barriers for protection of historical sites.



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c. What direct services will be provided to citizens by the appropriation project?

Passive access and equipment will be available for residents use.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project is designed to encourage increased use of the parks by elderly persons, grade school and high school students and other residents seeking outdoor activity or historical information.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased use of the parks and increased activity of residents leading to healthier residents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name
- b. Firm Name



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c. E-mail Address

d. Phone Number