



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2562

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Renovation of 'Bruce Hall,' a 27,000 sq. ft. building in Key West owned by the Monroe County School District ('MCSD'). Renovations will allow MCSD to relocate its Administration Building from 241 Trumbo Road, Key West, FL. Relocation of the Admin Building will free the Trumbo Property for development of affordable workforce housing for MCSD employees and other 'essential services personnel' as per Fla. Stat. 1001.43(12), at no cost to MCSD via public private partnership with SPGL, LLC.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	59%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	7,000,000	41%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	17,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual services, including pre-construction (design, engineering, bidding, etc.), project management, and construction (including materials) necessary to complete renovation of property owned by the Monroe County School District ('Bruce Hall').	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

This project will allow the administration to move out of there current location so that it can be used to provide much needed affordable housing for local teachers.

c. What direct services will be provided to citizens by the appropriation project?

This project will allow the administration to move out of there current location so that it can be used to provide much needed affordable housing for local teachers.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, At-risk youth, Monroe County School District Employees, Preschool students, Grade school students, High school students. 101-200 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education by complete development of affordable workforce housing at 241 Trumbo Road within 24 months of completing Bruce Hall renovation. Documented increase in employee retention rates within 24 months of completing Trumbo Workforce Housing Development. Create specific immediate job opportunities with documented reduction in number of applicants that reject offers of employment with MCSD due to inability to locate affordable housing within 36 months of completing Trumbo Housing development. Enhance specific individual's economic self sufficiency by documented reduction in applications for state or federal housing assistance by MCSD employees within 36 months of completing Trumbo Housing development. Preservation of education program with documented reduction in total number of teaching and education support positions left vacant at the start of each school year within 36 months of completing Trumbo Housing Development.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Proportional loss of funding in next fiscal year until deliverables and performance measures have been complied with

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School district

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number