



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2573

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the funds being requested is to design and construct a new Calhoun County Administration Building/County Extension Office for the Calhoun County Board of County Commissioners. The staff currently operates out of the basement of the Calhoun County Courthouse, and the County Extension Office staff currently work out of a building across the street. The new building would create a more welcoming environment for the citizens who frequent the offices.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act Funds - \$2,485,816 - body temp kiosks, sneeze guards, ambulance, COVID testing machines and kits, message boards, cleaning supplies and public health and safety employee salaries. ARP funds \$2,739,731 - loss of revenue

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/2023

d. What is the estimated completion date of construction?

10/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Calhoun County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funding requested is for the design, construction, and inspection of the new, approximately 6,200 SF Calhoun County Administration Building/County Extension Office. The requested funding also includes fees for engineers and architects.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the funds being requested is to design and construct a new Calhoun County Administration Building/County Extension Office for the Calhoun County Board of County Commissioners. The staff currently operates out of the basement of the Calhoun County Courthouse, and the County Extension Office staff currently work out of a building across the street. The new building would create a more welcoming environment for the citizens who frequent the offices.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

These funds will allow for the design and construction of the new Calhoun County Administration Building/County Extension Office. This will also provide better access for the Calhoun County employees and citizens to conduct business with the County Administrative Staff.

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens will be provided with more convenient access to the Calhoun County Administration staff. Offices will be more conveniently located and accessible and there will be a multi functional room to be used for the BOCC to conduct their meetings, extension staff to use for their educational programs and farmers the availability to obtain needed resources.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General population of Calhoun County in its entirety.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Calhoun County is a rural area with an abundance of agriculture. The Extension Office will provide agricultural education and promotion to the County. This office can assist farmers and others interested in agriculture stay up-to-date and informed on agricultural opportunities and information. This would be measured by an increased number of farmers served and crops grown/harvested.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The County will work with the contracting agency to determine applicable measures should funding be made available.

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☒ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number