



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2580

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

City of Venice (City) Fire Station #2 was built in 1982 and is located in both a Flood Zone and an Evacuation Level A Zone. The EMS and Fire staff had to evacuate Fire Station #2 during Hurricane Ian. The city plans to move the station to a more resilient area. Because of the relocation, the relocation of this station is not only resilient but also strategically important, allowing for critical and more time-effective 911 response. There has been a lot of growth in the city, and a more central location is critical for emergency response times for Fire and EMS. This project is equally critical, as this facility will not only serve as an emergency response for Fire and EMS but will also serve as the main facility to support the Emergency Operations Center during declared emergencies. The opportunity for shared resources is paramount for the City's comprehensive emergency management plan and support of the EOC.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	33%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	67%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local General Funds that include loans, and bonds, impact fees.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

The City of Venice received CARES ACT funds from Sarasota County for First Responders response and the City has received ARPA funding and using it for a critical generator project at the City's only Water Treatment Plant.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Venice is the owner of the facility.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The cost of the design will be affected by the various purposes the facility will serve. Main headquarters for Fire & EMS response, housing of Fire Prevention headquarters, Emergency Management and EOC support and storage.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The relocation of the City of Venice's Fire Station #2 will allow Fire, EMS to be more resilient against flooding due to sea level rise and also storm event storm surge. Also, Fire Station #2 new location will allow for more critical, time-effective 911 response due to population growth in the City. The funds requested will allow for the strategic design and planning for the Fire Station Relocation, as well as for the design and support of the Emergency Operations Center for the City.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The allocation of the requested funding will support the immediate initiation of architecture design and overall support of the construction process.

**c. What direct services will be provided to citizens by the appropriation project?**

the incorporation of this service plan is to provide for an enhanced level of service by relocating the current Fire Station #2 that is in the flood zone to a more centralized location within the city, providing for faster 911 response times, service demand and also allowing Fire Station #2 to be more resilient in a storm situation.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents, and tourists living and visiting the City of Venice as well as neighboring jurisdictions and municipalities within Sarasota County. Approximately 300,000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Relocating the station from a Flood zone to a more centralized geographical location is ideal for service demand including enhanced 911 response times and capability, shared resources and support of the Emergency Operations Center, and overall operations.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

City of Venice (City) leadership has made this the number one priority as part of their overall City strategic planning. The current location of this critical facility serves as a corner stone for the continuity of emergency operations and public safety. Furthermore, the City has already initiated internal actions to ensure this project is completed in a timely fashion. If however, milestones and benchmarks are not met, then return of funds may be necessary.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**