



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2593

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funding request by the Florida Goodwill Association (FGA) will create direct jobs, training, and placement services that will result in expanded employment opportunities for persons with barriers to employment such as low-income individuals, the disabled, and veterans. DEO contracts with and administers the program to determine the required number of full-time positions/jobs when combined with a required FGA funding match of 4 to 1.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	250,000	2198A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Direct jobs, employment services such as training and placement to low income individuals and individuals with barriers to employment.	1,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The funding request by the Florida Goodwill Association (FGA) will create direct jobs, training, and placement services that will result in expanded employment opportunities for persons with barriers to employment such as low-income individuals, the disabled, and veterans. DEO contracts with and administers the program to determine the required number of full-time positions/jobs when combined with a required FGA funding match of 4 to 1.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Direct jobs, employment services such as training and placement to low-income individuals, and individuals with barriers to employment.

**c. What direct services will be provided to citizens by the appropriation project?**

The Florida Goodwill Association (FGA) is comprised of nine autonomous Goodwill Agencies, each serving the people of a multi-county region. The FGA advocates for services to meet the needs of people with barriers to employment while concurrently strengthening families and communities. FGA strives to enhance the dignity and quality of life of individuals by helping people reach their full potential.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

While anyone is eligible for the job training services provided by the nine Florida-based Goodwills, the following individuals are the primary population being served:

- Jobless persons
- Economically disadvantaged persons
- At-risk Youth
- Homeless
- Current and former incarcerated persons

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Goodwills across the state collect information to create an economic and fiscal impact study done by the independent firm, Elliott D. Pollack and Company. This study analyzes the local, state, and regional implications of all nine Florida Goodwill Association (FGA) members in terms of three basic measures: impact of job placements, impact of operations, and the impact of capital improvements.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number