



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2601

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project is intended to replace a failed roadway and eliminate an unsafe drainage ditch next to the road. It will also increase vehicular safety by providing a paved roadway and updated drainage to eliminate the ditch. The Village of Indiantown has previously retained a documented study of this location by Bowman Consulting Engineers as our Pavement Maintenance Engineers. The firm performed a maintenance study of the Village. Their analysis indicates the roadway is beyond maintenance and needs to be replaced.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	550,000
Total State Funds Requested	550,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	65%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	35%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	850,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Indiantown received CARES Act funding through Martin County. The total amount received was \$123,892.15. The funds were used for electronic message boards, COVID-19 signage, video conferencing software, and live streaming services. The Village did receive a total of \$3,593,124 in ARPA funds paid in two separate installments each of \$1,796,562. Of the funds spent and committed, \$919,160 was assigned to Water and Wastewater Utilities and \$743,514 to general government. The total funds that are not yet programmed is \$1,930,450, with expected allocation of \$399,500 for General Government and \$1,530,950 for drinking water improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

4/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Indiantown will be the only owner receiving any fixed capital outlay funding for this water main construction project.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of roadway replacement and drainage system restoration.	550,000
Total State Funds Requested (must equal total from question #6)		550,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project is intended to replace a failed roadway and eliminate an unsafe drainage ditch next to the road. It will also increase vehicular safety by providing a paved roadway and update drainage to eliminate the ditch. The Village of Indiantown is less than 5 years old and is addressing infrastructure needs.

b. What activities and services will be provided to meet the intended purpose of these funds?

The design of the drainage and roadway rehabilitation project directly impacts the Village residents in the community by reducing standing waters resulting from rainfall events, providing unbroken roadway surface, enhancing safety and emergency response times, and eliminating an unsafe drainage ditch next to the road.

c. What direct services will be provided to citizens by the appropriation project?

Replacement of failing roadway will reduce the likelihood of vehicular accidents along the corridor, as well as reduce the response time for local emergency services traffic due to broken asphalt, ongoing pothole issue, etc. The elimination roadside ditch provides for safe roadside shoulder where none currently exist. A reduction of vehicular accidents, maintenance expenditures and emergency services response times in the community would provide a potential measure of the effectiveness of the project, as we all reduction in local complaints due to the condition of the road.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 6,000 residents in the Village of Indiantown.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of these roadway improvements will result in new and repaired roadways with collection of visual data before and after photos. Safety performance number of crashes, such as crash data, road characteristics, and traffic volume. Data analysis and comparison to measure outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Village intends to utilize these funds for design and construction if the needed improvements. The Village intends to asses 5% retainage withheld, performance bond and liquidated damages for non completion within contracted time frame, as well as understanding reimbursement to the State may be required for delinquency.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number