

LFIR # 2641

1. Project Title	Dixie County Cri	tical First Respond	er Communications		
2. Senate Sponsor	Corey Simon				
3. Date of Request	02/24/2023				
4. Project/Program D	escription				
communications wit disasters and other	hin the county and v critical incidents. Sp	with state law enfor pecifically, these fur		responders during vide radio commun	, interoperable radio man-made or natural ication equipment, 911
5. State Agency to re	ceive requested fu	nds Departm	ent of Management S	ervices	
State Agency conta	•				
State Agency Conta	acteu: No				
6. Amount of the Non	recurring Request	for Fiscal Year 20	23-2024		
Type of Funding			Amo	unt	
Operations				2,700,000	
Fixed Capital Outlay	У			0	
Total State Funds	Requested			2,700,000	
7. Total Project Cost f Type of Funding	for Fiscal Year 202	3-2024 (including	Amount	Percentage	ect)
Total State Funds R	Requested (from que	estion #6)	2,700,000	100%	
Matching Funds					
Federal			0	0%	
State (excluding the	amount of this requ	uest)	0	0%	
Local			0	0%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 20)23-2024	2,700,000	100%	
8. Has this project pr	eviously received	state funding?	No		
Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding li	kely to be requeste	ed?	No		
a. If yes, indicate n	onrecurring amou	nt per year.			
	_		ieu of state funding.		
b. Describe the 50	urce or running the	at call be used III I	ieu oi state iuilullig.		1
10. Has the entity req	uesting this projec	ct received any fe	deral assistance rela	ted to the COVID-	19 pandemic?
Yes					

If yes, indicate the amount of funds received and what the funds were used for.



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\$2,355,759.40	
Emergency Services Protection.	
Emergency Services Payroll.	

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11.	Status of Cons	struction				
	a. What is the c	current phase of	of the project?			
	OPlanning	ODesign	Construction			
	b. Is the projec	t "shovel ready	/" (i.e permitted)?			
	c. What is the e	estimated start	date of construction?			
	d. What is the e	estimated com	pletion date of construction?			
12	List the owner relationship b	rs of the facilit etween the ow	y to receive, directly or indirec ners of the facility and the ent	tly, any fixed capital dity.	outlay funding. Include the	

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Radios, dispatch consoles and equipment, interface, software and programming necessary to provide interoperability, through the Statewide Law Enforcement Radio System, between the first responders within and outside Dixie County.	2,700,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will provide the Sheriff and other first responders in Dixie County the ability to have secured, interoperable radio communications within the county and with state law enforcement and other first responders during man-made or natural disasters and other critical incidents. Specifically, these funds will be used to provide radio communication equipment, 911 dispatch equipment, and connectivity to Florida's Statewide Law Enforcement Radio System.



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b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be used to provide radio communication, including dispatch consoles and equipment, software and programming that will allow interoperability with the Statewide Law Enforcement Radio System.

c. What direct services will be provided to citizens by the appropriation project?

This will allow for up-to-date communications that will connect Dixie County with the Statewide Law Enforcement Radio System which will allow for immediate action and a higher level of service to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

All of Dixie County will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will allow Dixie County to remain connected to the Statewide Law Enforcement Radio System which will improve officer safety while transporting inmates, as well as, being tied into state law enforcement agencies and other local entities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are none th	There are none that we can think of.				
15. Requester Contac	t Informati	on			
a. First Name	Darby		Last Name	Butler	
b. Organization	Sheriff, D	Sheriff, Dixie County Sheriff's Office			
c. E-mail Address	darbybutl	darbybutler@dixiecountysheriff.com			
d. Phone Number	(352)498-	1220	Ext.		
16. Recipient Contact	16. Recipient Contact Information				
a. Organization	CFO, Dixie County Sheriff's Office				
b. Municipality and County Dixie					
c. Organization Type					
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c)(3)					
□Non Profit 501(d	□Non Profit 501(c)(4)				
☑Local Entity					
□University or College					
□Other (please specify)					
d. First Name	Rhonda		Last Name	Cannon	

e. E-mail Address rhondacannon@dixiecountysheriff.com



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f. Phone Number	(352)498-1224	
17. Lobbyist Contact I	nformation	
a. Name	None	
b. Firm Name	None	
c. E-mail Address		
d. Phone Number		