

| 1. | Project Title | Walton County Choct | awhatchee W | ater Quality Improver | nents | |
|---|---|---|------------------------------------|--|--|--|
| 2. | Senate Sponsor | Jay Trumbull | | | | |
| 3. | Date of Request | 03/06/2023 | | | | |
| 4. | Project/Program De | escription | | | | |
| | provide continued effinclude planning, des | Choctawhatchee Basin forts for improving and psign and permitting for wand continued implemer | rotecting the (ater quality in | Choctawhatchee Bay oprovements projects | and watershed. The , planning, design a | e proposed project will nd permitting for habitat |
| 5. | State Agency to rec | eive requested funds | Departm | ent of Environmental | Protection | |
| | State Agency conta | cted? No | • | | | |
| 6. | Amount of the Nonr | ecurring Request for F | iscal Year 20 | 23-2024 | | |
| | Type of Funding | | | Amo | ount | |
| | Operations | | | | 0 | |
| | Fixed Capital Outlay | | | | 600,000 | |
| | Total State Funds R | Requested | | | 600,000 | |
| 7. | Type of Funding | Total Project Cost for Fiscal Year 2023-2024 (includ | | | ilable for this proje | ect) |
| | | equested (from question | #6) | Amount 600,000 | 100% | |
| | Matching Funds | | , | , | | |
| | Federal | | | 0 | 0% | |
| | State (excluding the | amount of this request) | | 0 | 0% | |
| | Local | | | 0 | 0% | |
| | Other | | | 0 | 0% | |
| | Total Project Costs | for Fiscal Year 2023-2 | 024 | 600,000 | 100% | |
| 8. | Has this project pre | eviously received state | funding? | No | | |
| | Fiscal Year | Amount | | Specific | Vetoed | |
| | (yyyy-yy) | | onrecurring | Appropriation # | 70.000 | |
| | | g | . | | | |
| 9. | Is future funding lik | ely to be requested? | | No | | |
| a. If yes, indicate nonrecurring amount per year. | | | | | | |
| | b. Describe the sou | rce of funding that car | n be used in I | ieu of state funding | | |
| | | | | | | |
| 11 |) Has the entity res | lacting this project res | raived any far | doral accietance rel | ated to the COVID | 10 nandemic? |
| 10 | Yes | uesting this project red | eiveu ally te | uerai assistance feli | ated to the COVID- | 19 panuemic? |
| | | | والمتعالمة المعاد | t the formula | | |
| | If yes, indicate the amount of funds received and what the funds were used for. | | | | | |



LFIR # 2643

Walton County was allocated the following federal assistance with related to the COVID-19 pandemic:

CARES Act Funding = \$12.9 Million
American Rescue Plan Act Funding + \$14.4 Million
CARES ACt Funding specifically for housing assistance = \$169,460
Local Tribal Assistance and Tribal Consistency Fund = \$100,000.00

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| 11. Status of Construction | | | | |
|----------------------------|---------------|-----------------|--|--|
| a. What is the | current phase | of the project? | | |
| Planning | ODesign | Construction | | |

| b. Is the project "shovel ready" (i.e permitted)? | No |
|---|----------|
| c. What is the estimated start date of construction? | 1/1/2025 |
| d. What is the estimated completion date of construction? | 1/1/2026 |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Walton County will be the owners of the facility when construction is complete.

Walton County will partner with the Choctawhatchee Basin Alliance and the Choctawhatchee Bay Estuary Program to implement the oyster gardening and sub-tidal reef component of the proposal.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | Walton County will procure engineering services to provide planning, design and permitting of water quality improvement projects within the Choctawhatchee Bay watershed. Walton County will also partner with the Choctawhatchee Basin Alliance and the Choctawhatchee Bay Estuary Program for continued efforts with the oyster gardening and sub-tidal reef projects within the Bay. | 600,000 |
| Fixed Capital Construction/Majo | | |
| Construction/Renovation/Land/ Planning Engineering | | 0 |



| Total State Funds | Requested (must equal to | otal from que | estion #6) | | | 600,000 |
|-------------------------------------|--|------------------------|---------------|--------------------|----------------------|----------------------------------|
| 14. Program Perform | ance | | | | | |
| | purpose or goal will be ac | hieved by th | e funds red | quested? | | |
| | nis project is to improve wat the Choctawhatchee Bay. | ter quality in t | he Choctaw | hatchee Bay a | nd aide in the recov | ery of the |
| b. What activities | s and services will be prov | vided to mee | t the intend | led purpose of | f these funds? | |
| Walton County w projects within the | rill procure engineering serve e Choctawhatchee Bay wate | rices to providershed. | le planning, | design and per | mitting of water qua | lity improvement |
| | ll also partner with the Chorts with the oyster gardenin | | | | | stuary Program |
| c. What direct se | rvices will be provided to | citizens by t | the appropi | iation project | ? | |
| The proposed prorestoration to the | oject will provide opportunit Eastern Oyster species. | ies for water o | quality impro | ovements to the | Choctawhatchee E | 3ay and habitat |
| d. Who is the targ | get population served by | this project? | How many | individuals a | re expected to be | served? |
| All citizens and v | isitors of Walton and Okalo | osa Counties | , Florida | | | |
| e. What is the ex | pected benefit or outcome | e of this proj | ect? What | is the methodo | ology by which thi | s outcome will |
| be measured? | | | | | | |
| and provide public | s project will provide aide ir cly accessible information o tting of water quality improv | on the Chocta | whatchee B | ay. The outcom | ne will be measured | awhatchee Bay by the planning |
| - | | | | • | | andard penalties |
| | f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract? | | | | | |
| If Walton County | fails to meet the deliverable | es to this app | ropriation al | I funds will be re | eturned to the State |) . |
| | | • | | | | |
| 15. Requester Contac | | 7 | 0 | | 1 | |
| a. First Name | Daniel (Danny) | Last Name | | |] | |
| b. Organization | Walton County Board of County Commissioners | | | | | |
| c. E-mail Address | glidanny@co.walton.fl.us | i | | | | |
| d. Phone Number | (850)892-8155 | Ext. | | | | |
| 16. Recipient Contact | t Information | | | | | |
| a. Organization | Walton County Board of Commissioners | County | | | | |
| b. Municipality an | d County Walton | | | | | |
| c. Organization Ty | уре | | | | | |
| □For Profit Entity | | | | | | |
| ĺ | | | | | | |
| □Non Profit 501(| (U)(U) | | | | | |



| □Non Profit 501(d | c)(4) | | | | | |
|---------------------------------|--|---------------|-------|--|--|--|
| ☑Local Entity | ☑Local Entity | | | | | |
| □University or Co | □University or College | | | | | |
| □Other (please sp | □Other (please specify) | | | | | |
| d. First Name | Melinda | Last Name | Gates | | | |
| e. E-mail Address | gatmelinda@co.walton.fl.u | us | | | | |
| f. Phone Number | (850)892-8108 | | | | | |
| 17. Lobbyist Contact I | nformation | | | | | |
| a. Name | Kelly W. Horton | | | | | |
| b. Firm Name | Heffley & Associates | | | | | |
| c. E-mail Address | kelly@heffleyassociates.c | om | | | | |
| d. Phone Number | (850)513-1200 | | | | | |
| ☐ Waste Water R☐ Drinking Water | 8. Have you applied for alternative state funding? □ Waste Water Revolving Loan □ Drinking Water Revolving Loan | | | | | |
| | □ Small Community Wastewater Treatment Grant | | | | | |
| ☑ N/A | ☐ Other (please specify) | | | | | |
| | ation economic status? | | | | | |
| ☐ Financially Disa | advantaged Community (ch | . 62-552, F.A | C) | | | |
| ☐ Financially Disa | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) | | | | | |
| ☐ Rural Area of E | □ Rural Area of Economic Concern | | | | | |
| ☑ Rural Area of C | ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes) | | | | | |
| □ N/A | □ N/A | | | | | |
| 20. What is the status | of construction? | | | | | |
| Not started | | | | | | |
| 21. What percentage of | of the construction has be | en complete | ed? | | | |



| | 0% |
|-------|--|
| 22. \ | What is the estimated completion date of construction? |
| | 1/1/2026 |