



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2658

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

American Cancer Society (ACS) aims to reduce barriers and financial burdens to cancer care with a focus on serving cancer patients who are economically disadvantaged and who are uninsured, under-insured, or receiving Medicaid. The goal of our Road to Recovery transportation and lodging program and our sub-grants to cancer centers for patient transportation and lodging expenses are to give all patients an opportunity to start and complete their treatment plans.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	404,095
Fixed Capital Outlay	0
Total State Funds Requested	404,095

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	404,095	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	404,095	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The majority of funding for transportation programs comes from ACS special events, and/or funds raised from foundation, corporate, and individual donors.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

2020
 \$100,000 – Alaska Payroll Support
 \$50,000 – Maryland Payroll Support

2021
 \$27,023 – Alaska Payroll Support
 \$ 50,000 – Maryland Payroll Support

2022
 \$62,977 – Alaska Payroll Support

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Indirect costs, to include insurance, to implement access to Road to Recovery program and administration of sub-grants to cancer centers	72,495
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Postage for Road to Recovery program and sub-grant administration; Road to Recovery transportation vouchers; Road to Recovery volunteer recruitment administration, background checks and sanitation kits	31,600
Consultants/Contracted Services/Study	Sub-grants up to 10 cancer centers for under-resourced patients' transportation and lodging expenses	300,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		404,095



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of our Road to Recovery transportation and lodging program and our sub-grants to cancer centers for patient transportation and lodging expenses are to give all patients an opportunity to start and complete their treatment plans.

b. What activities and services will be provided to meet the intended purpose of these funds?

Building capacity, recruiting, training, activating, and retaining community volunteers to administer the Road to Recovery program. Administration of sub-grants to cancer centers. Free transportation and lodging to under-resourced patients for cancer treatment appointments.

c. What direct services will be provided to citizens by the appropriation project?

Transportation, rides to treatment and free lodging nights, for treatment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Under resourced cancer patients, who need assistance accessing treatment. We anticipate more than 1,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Help cancer patients have better treatment compliance, therefore, help improve health outcomes.

We will be able to measure the number of patients served and rides provided through the Road to Recovery program. And with sub-grants, cancer centers will submit interim & final reports concerning number of patients served, rides and lodging expenses provided, and patient demographics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures in the contract agreement will result in return of funds, as appropriate.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number