



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2682

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This project has three goals. First it will eliminate antiquated potable water distribution mains and service lines. Currently these water mains are made of Asbestos Cement (AC) and the service lines are made of galvanized steel. The AC water mains leak and fail frequently, and galvanized steel service lines fail due to corrosion. Additionally working on these mains create occupational hazards due to asbestos. The second goal is to replace failing stormwater infrastructure. This area is in the special flood hazard area, and the stormwater system needs to be enhanced for resiliency. Finally, the project will resurface the roadway and bring all sidewalks and curb ramps to current American Disabilities Act standards in order to ensure safe streets for pedestrians.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,750,000
Total State Funds Requested	1,750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,750,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,750,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$46,161.93 – Coronavirus Emergency Supplemental Funding Program: purchased laptops and docking stations for employees to work remotely.
 \$308,750.50 – CARES Act: PPE, facility disinfection, testing, telework capabilities, payroll

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

March 31, 2025

d. What is the estimated completion date of construction?

March 31, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NA, The city will receive funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of new Water mains, Stormwater infrastructure and bringing sidewalks to ADA standard.	1,750,000
Total State Funds Requested (must equal total from question #6)		1,750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Replacing the asbestos cement water main eliminates the need for routine repairs of the deteriorating water service line, improves water quality, increases water pressure for fire protection, and alleviates excess water loss in the system. Resurfacing of roadway and sidewalks addresses damage to aging infrastructure from previous water main repairs. Improvement in motorist/bicyclist/pedestrian safety are additional benefits of this request. Stormwater improvements will ensure better strowmater management and resiliency in the special flood hazard area.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will include replacement of asbestos cement water main, resurfacing of roadways, replacement of sidewalks, and improvement of the stormwater system on neighborhood streets.

c. What direct services will be provided to citizens by the appropriation project?

As a vital conveyance of potable water the city, this water main and infrastructure improvement will result in positive environmental, transportation, and public health benefits.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents, businesses, tourists, and those businesses looking to relocate to Oldsmar. 850 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Replacement of the AC water main and repaving roads and sidewalks will improve water quality, increase water pressure, and enhance motorist/bicyclist/pedestrian safety. This project will result in the temporary hiring of approximately 25 employees to design and construct project. It will also mitigate the burden on the City staff of maintaining the AC water main which can be an occupational hazard to workers when repairing. These various benefits will be measured by improved water quality readings, increased water pressure outputs, improved vehicular and pedestrian traffic flow, achieving ADA compliance for sidewalks, contractor performance and reports and a reduction in number of repairs needed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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3/31/2026