



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2689

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Founded by the Florida Legislature, the FSU College of Medicine and College of Nursing have delivered exemplary training of physicians and nurses since 2000 and 1950, respectively. FSU plays an essential role in training the next generation of the health care workforce in Florida, with nearly 60% of its physician alumni practicing in Florida or a county bordering Florida. Additionally, 60% of College of Medicine graduates practice in Primary Care, and FSU has matriculated over 8,000 FSU nursing graduates in Florida. The university is dedicated to expanding its strengths in research; building on a record \$350M in research expenditures in 2020. FSU is pushing the boundaries of innovation, clinical care, community service, and education. The extension of FSU research and innovation activities to Panama City will accelerate the highly innovative and impactful endeavors already underway and support the broader economic development of the region.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,800,000
Total State Funds Requested	2,800,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,800,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

N/A

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Revenue: \$69.5M Direct Student Aid and \$85.2M Institutional Support. Expenses: 1) \$69.5M Direct Student Aid; 2) \$85.2M Campus Operations: \$57.2M-Lost revenues in campus auxiliaries; \$8.7M-Campus health/safety; \$8.2M-Reimbursements for housing/study abroad/meal plans; \$1.0M-IT infrastructure and equipment for remote/distance learning; \$0.4M Off-campus quarantine housing; \$9.7M-Other operating costs

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning and initial construction costs for a facility of approximately 80,000 gross square feet (GSF) of research and education related open spaces distributed over four floors. The total estimated cost is \$70.8 million including wet and dry laboratory spaces, as well as randomizes controlled trial (RCT) facilities.	2,800,000
Total State Funds Requested (must equal total from question #6)		2,800,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Funds will support the planning and initial construction of the FSU Health Academic Research Center (ARC) in Panama City, which will provide a collaborative, multidisciplinary ecosystem for investigator, clinicians, educators, and students to fuel innovation and discovery and educate the health care workforce of the future. The FSU Health ARC will also help to supply the critical workforce infrastructure required to sustain the growing health care needs of northwest Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?

FSU will collaborate with architects and engineers to plan the construction of the FSU Health Panama City Academic Research Center.

c. What direct services will be provided to citizens by the appropriation project?

FSU Health ARC will provide patients access to new drugs, devices, and clinical innovations developed by investigators through cutting-edge research and clinical trials, as well as improved access to the broad array of services offered by current healthcare providers in the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is FSU medical students and people in northwest Florida who need access to health care.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The FSU Health ARC will improve the quality of medical education at FSU by attracting world-class researchers who are drawn to its robust environment and outstanding collaborators who will work in this facility, as well as the high quality of life in the greater Panama City area. This can be measured by the number of professionals who seek out opportunities in this area and the number of FSU students who go on to practice medicine in the area. This project will also improve the economy and create 200 permanent high-paying jobs directly and indirectly, as well as 700 construction jobs and \$96m in economic output through construction. A conservative economic impact of the project is expected to add \$31m annually in economic output.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revert state appropriation and withhold future funding for this initiative.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number