



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2691

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project seeks to develop an affordable housing subdivision in the Brent CDP of Pensacola. Affordable homeownership in Escambia and Santa Rosa counties is in high demand, with over 51% of renters cost-burdened by housing expenses. This planned affordable housing development is a 30 parcel subdivision located at the 300 block of Hancock Ln, Pensacola, FL 32503. In addition to single family units, up to 12 multifamily housing units will be constructed. 20% of the homes will be designated as rentals for active-duty military members/families.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	116,960
Fixed Capital Outlay	1,110,000
<b>Total State Funds Requested</b>	<b>1,226,960</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,226,960	62%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	750,000	38%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,976,960</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2023

d. What is the estimated completion date of construction?

6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Northwest Florida Community Housing Development Corporation is both the facility owner and entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Chief Operating Officer salary and benefits @ 5% x 52 weeks	6,077
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Superintendent salary and benefits @ 100% x 52 weeks Construction Project Manager salary and benefits @ 25% x 52 weeks	110,883
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Site and development costs; clearing, water/sewer/electric, grading, paving, storm drainage, sewage, and other infrastructure, including permitting, etc. @ \$15,000 per housing or rental units x 30 units. (\$450,000) Housing building costs @ \$220,000 x 3 units (\$660, 000)	1,110,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,226,960</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used for pre construction development for a 30 parcel subdivision in Pensacola, Florida for low-income and workforce families. 20% of the homes will be designated as rentals for active-duty military members/families.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Pre construction development and construction of affordable housing.

**c. What direct services will be provided to citizens by the appropriation project?**

Affordable housing units (homeownership and rental) serving low-income, workforce, and active-duty military members/families.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Economically disadvantaged/LMI persons, active duty military. This project will initially serve 101-200 individuals with affordable homeownership or rentals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Enhance specific individual's economic self sufficiency and increase or improve economic activity:  
 1) Affordable home ownership for low to moderate income workforce individuals or families, 30% to 80% of AMI. Measured by homes successfully mortgaged and occupied by low-income workforce homeowners/families.  
 2) Affordable rentals for active duty military members/families at 120% of AMI or less. Measured by lease agreements and rental homes successfully occupied by active-duty military members/families.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Unused award amounts would be returned.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number