



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2696

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The Kellogg Research Building was built over a half century ago and originally housed the Department of Psychology. With the long-since completed Psychology Center, located next to the College of Medicine, the University proposes a major remodeling of the Kellogg Research Building for new occupancy. The current level of research funding achieved by the University is due, in large part, to the condition of the University's physical plant and the levels of service necessary to maintain it. If research funding is projected to increase, then the capacity and capability of the services necessary to support it must likewise be increased. Increases in operational performance, which can be achieved through improvements such as a major remodeling of an important academic building like the Kellogg Research Building make a building that is more efficient to operate.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,300,000
Total State Funds Requested	2,300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Revenue: \$69.5M Direct Student Aid and \$85.2M Institutional Support. Expenses: 1) \$69.5M Direct Student Aid; 2) \$85.2M Campus Operations: \$57.2M-Lost revenues in campus auxiliaries; \$8.7M-Campus health/safety; \$8.2M-Reimbursements for housing/study abroad/meal plans; \$1.0M-IT infrastructure and equipment for remote/distance learning; \$0.4M Off-campus quarantine housing; \$9.7M-Other operating costs

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for planning and initial renovation of the Kellogg Research Building. The renovation will include replacing all of the engineering systems, including mechanical, electrical, and plumbing.	2,300,000
Total State Funds Requested (must equal total from question #6)		2,300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Specifically, the renovation would improve research facilities so that faculty and students can better engage cutting-edge technology in their research and will enhance learning environment where students' overall learning experience and engagement would improve. The building currently has zero windows for one which is detrimental to quality of life in the building.

b. What activities and services will be provided to meet the intended purpose of these funds?

University officials will use funds to plan and begin completing projects on the lengthy list of necessary structural and mechanical updates required.

c. What direct services will be provided to citizens by the appropriation project?

Renovating the Kellogg Research Building will greatly improve the quality of space for students. Specifically, the renovation would improve research facilities so that faculty and students can better engage cutting-edge technology in their research; enhanced learning environment where students' overall learning experience and engagement would improve.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is FSU's 45,000 member student body.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved learning environment for students could be measured through student satisfaction surveys and increased retention rates for the College of Criminology. In addition, we estimate that a better research facility will improve research output measures including research expenditures in this discipline and grants awarded.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revert state appropriation and withhold future funding for this project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number