

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2700

1. Project Title	Flagler County A	Acquisition of Cons	ervation Lands			
2. Senate Sponsor	Travis Hutson					
3. Date of Request	02/27/2023					
4. Project/Program De	scription					
Area". The County in is to achieve the goal	tends to pursue les Is of land and wate	ss-than-fee acquisi er conservation, co	itial and are within the tions such as conserv nservation of local nat water and high-quality	ation easements, wive plants and anima	hen possible. The focus all habitat, and floodplain	
5. State Agency to rec	eive requested fu	ı nds Fish and	d Wildlife Conservation	n Commission		
State Agency contact	•					
• ,		. =: a				
6. Amount of the Nonre	ecurring Request	for Fiscal Year 2	J23-2024 		1	
Type of Funding			Amo	ount		
Operations			0			
Fixed Capital Outlay			3,000,000			
Total State Funds R	equested		3,000,000			
7. Total Project Cost fo	or Fiscal Year 202	3-2024 (including	matching funds ava	ilable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds Re	equested (from que	estion #6)	3,000,000	100%		
Matching Funds						
Federal			0	0%		
State (excluding the a	amount of this requ	uest)	0	0%		
Local			0	0%		
Other			0	0%		
Total Project Costs	for Fiscal Year 20	023-2024	3,000,000	100%		
8. Has this project pre	viously received	state funding?	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding like	ely to be request	ed?	No		1	
a. If yes, indicate no	onrecurring amou	ınt per year.				
b. Describe the sou	rce of funding tha	at can be used in	lieu of state funding	•		
Environmentally Ser Forever Fund.	nsitive Lands Fund	from Flagler Cour	nty dedicated millage of	or the Florida		
10. Has the entity requ	esting this proje	ct received any fe	deral assistance rela	ated to the COVID-	19 pandemic?	
Yes						



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Flagler County has received approximately \$20 million from CARES which was used for business and individual assistance grants, local government including municipalities and public safety. Flagler County has also received \$22 million in ARPA funds which is for local infrastructure projects and broadband.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?					
	ODesign	Construction			
b. Is the project "shovel ready" (i.e permitted)?			No		
c. What is the estimated start date of construction?			N/A		
d. What is the estimated completion date of construction?			N/A		

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This is a land or easement purchase for the purpose of conservation, that will be owned by Flagler County Board of County Commissioners.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Purchase the land or an less than fee easement for up to 5 parcels identified including: Pringle Forest in the northeast of the County, Townsend-Lake Disston tract, Townsend-Haw Creek tract, Townsend Dead-Lake tract and finally the 900+ acre Melvin Tract.	3,000,000		
Total State Funds Requested (m	ust equal total from question #6)	3,000,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Flagler County has identified 5 properties that have potential and are within the Florida Wildlife Corridor "Opportunity Area". The County intends to pursue less-than-fee acquisitions such as conservation easements, when possible. The focus is to achieve the goals of land and water conservation, conservation of local native plants and animal habitat, and floodplain protection in critical areas to provide high quality drinking water and high-quality conservation based experiences.

b. What activities and services will be provided to meet the intended purpose of these funds?

Acquire these tracts that are within the wildlife corridor or pursue less-than-fee acquisitions such as conservation easements, when possible. Flagler County will be able to continue to provide high quality drinking water to its citizens from local sources and high-quality conservation-based experiences that our community relies on for its health and well-being.

c. What direct services will be provided to citizens by the appropriation project?

Provide high-quality drinking water, protect wildlife habitats, floodplain management and provide conservation based experiences that our community relies on for its health and well-being.

d. Who is the target population served by this project? How many individuals are expected to be served?

This will benefit the general public with a target population of more than 800. There are more than 124,000 in population and by purchasing the land/easement the residents will benefit from high-quality drinking water, floodplain management with conservation based experiences.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Exposure to nature in naural areas can improve psychological, physical, mental and social health. Children raised in homes surrounded by greenspace present beneficial effects on cognitive function. People who spend more time in nature enjoy enhanced cognitive functioning and attention and reduced stress. The identified conservation lands within the Flagler County ESL program are vetted to provide environmental benefits including protecting floodplain storage and natural infiltration for precipitated water; protecting the source waters from development and harmful pollutants that effect quality of drinking water and Conserving wetlands in source water protection areas can help maintain surface water flow during dry periods and control erosion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

15. Requester Contac		ion]	B. C	
a. First Name	Heidi		Last Name	Petito	
b. Organization	Flagler County Board of County Commissioners				
c. E-mail Address	hpetito@flaglercounty.gov				
d. Phone Number	(386)313-4001 Ext.				
16. Recipient Contact	Information	on			
a. Organization	Flagler County Board of County Commissioners				
b. Municipality and	d County	Flagler			

Standard contract penalties are sufficient

□For Profit Entity



17.

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LFIR # 2700

□Non Profit 501(c)(3)						
□Non Profit 501(c)(4)						
☑Local Entity						
□University or Co	llege					
□Other (please specify)						
d. First Name	Michael	Last Name	Lagasse			
e. E-mail Address	mlagasse@flaglercounty.gov					
f. Phone Number	(386)313-4064					
Lobbyist Contact Information						
a. Name	Shannan Dunaway Boxold					
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