



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2702

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Hill Street Drainage project is designed and ready for its final phase of construction. Original funding for the project was through the CDBG program and was anticipated to be funded in phases. There were three main phases o the project's design which is intended to provide drainage improvement to a large portion of the city and mitigate current flooding issues. The City desires to expedite the completion of this project. Increasing capacity of the system will improve collection rates, prevent flooding of residential areas, and improve water quality before outfall to Shingle Creek then Lake Tohopekaliga. it will also protect the public from environmental issues associated with flood water runoff, loss of property, pollutants, and resident displacement of housing stock which is critical of this final phase of the project.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	29%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,200,000	71%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,700,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$18 million in American Rescue Plan -Coronavirus State and Local Fiscal Recovery Funds – \$9.5M of it will be used for the purchase of a hotel property to be renovated and used for workforce housing. \$1.3 million for direct rental, mortgage and utility assistance for eviction prevention

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Kissimmee is the owner

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	Construction of final phase	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Mitigate future flood damage to current flood prone residential and business areas in Kissimmee. Increasing capacity of the system will improve collection rates, prevent flooding of residential areas, and improve water quality before outfall to Shingle Creek then Lake Tohopekaliga. It will also protect the public from environmental issues associated with flood water runoff, loss of property, pollutants, and resident displacement of housing stock which is critical to low-income residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

There were three main phases to the project's design which is intended to provide drainage improvement to a large portion of the city and mitigate current flooding issues. Many of the homes adjacent to the area have had flood issues with heavy rains. Areas include North Forest Avenue, North Lavon Avenue and North Palm Avenue between Martin Luther King Jr. Boulevard, and Oak Street, and Hill Street between Thacker Avenue and North Palm Avenue. The first two phases were completed, but due to budget shortfalls, the third and final phase is pending.

c. What direct services will be provided to citizens by the appropriation project?

Flood mitigation

d. Who is the target population served by this project? How many individuals are expected to be served?

Properties in flood prone areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Flood mitigation

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard Contract penalties

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?