



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2721

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Amplify Community Resources (ACR) developed a novel approach to address the concerns of relations between Law Enforcement Agencies and Officers, and community youth from high crime communities. To address the gap between local police and youth, mental health and wellness, nutrition, and etiquette and life skills training.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive director will be responsible for program development and implementation. Hiring appropriate staff and developing partnerships with municipal law enforcement agencies and local community-based organizations that serve youth from high-risk communities.	100,000
Other Salary and Benefits	Medical insurance, retirement	20,000
Expense/Equipment/Travel/Supplies/Other	Office supplies, technical equipment use for Teen Talk sessions and community workshops. in addition to supplies for etiquette, life skills, nutrition, and yoga/mindfulness training, travel expenses	30,000
Consultants/Contracted Services/Study	Experts will be hired to facilitate modules in the following areas: etiquette, life skills, nutrition, and yoga/mindfulness training, public relations, photography and videography.	150,000
Operational Costs: Other		
Salary and Benefits	Full time staff and W9's	100,000
Expense/Equipment/Travel/Supplies/Other	Equipment rentals, venue rentals, travel expenses	10,000
Consultants/Contracted Services/Study	Expert consultant fees, marketing, and IT	90,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Amplify Community Resources (ACR) developed a novel approach to address the concerns of relations between Law Enforcement Agencies and Officers, and Community Youth from high crime communities. To address the gap between local police and youth, mental health and wellness, nutrition, and etiquette and life skills training.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Participant will demonstrate improved knowledge in the area of health and wellness. Participants will learn how to contact emergency mental health services if in crisis. Participants will learn how to identify symptoms of anxiety, stress, and depression and how to access services if needed.

c. What direct services will be provided to citizens by the appropriation project?

Workshops seminars, expert consultant speaker series, information on website. the measure of benefit will be monitored by attendance and participation along with the survey data results.

d. Who is the target population served by this project? How many individuals are expected to be served?

Teen youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Pre/ post surveys will provide data on the variance of knowledge of health and wellness from start to finish. Attendance will be a level of measurement along with the survey and analytic data captured by our social media and website to assess participation levels.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The options for describing penalties for failure to meet deliverables are as follows:
 1. Offer an extension to meet the deliverables if over 50% done.
 2. Work with agency to address the block or barriers to achieving deliverable goals.
 3. If 40% or less of the deliverable are reached by the time of closeout, return unused portion of appropriation proceeds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number