



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2722

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The funds requested will be used to offset revenue losses the City of Sanibel will experience due to Hurricane Ian. The City estimates a 40% loss of ad valorem tax revenue in FY22-23 (\$5 million). This revenue loss results from anticipated property tax refunds for residential properties associated with SB 4A, as approved in the December 2022 Special Legislative Session. Other estimated revenue losses total \$3.5 million from service charges (public facility use fees, toll revenue, sewer fees), for a total estimated \$8.5 million in revenue losses.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	8,500,000
Fixed Capital Outlay	0
Total State Funds Requested	8,500,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	8,500,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding - \$440,081. Funds were used for COVID testing for city employees, purchase of personal protective equipment, work space protective barriers, legal services and payroll related to managing the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	This includes: Full-time and part-time salaries, overtime, and benefits for all City employees including administrative and operational classified employees	4,335,000
Expense/Equipment/Travel/Supplies/Other	This includes: Communications, postage, transportation, travel/training/education, utilities, rentals/leases, repair/maintenance, printing, operating supplies, office supplies, fuels/oils/lubricants, road materials.	2,975,000
Consultants/Contracted Services/Study	This includes: Professional and contracted services, which includes contracted legal services (City Attorney).	1,190,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		8,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funds will be used to sustain the continuity of operations for all City services to Sanibel residents and visitors, excluding capital project costs. Funding will allow the City to continue Hurricane Ian recovery efforts without service interruption.

b. What activities and services will be provided to meet the intended purpose of these funds?

Legislative, Administrative, Financial, Legal, Planning, Information Technology, Public Safety, Natural Resources, Public Works, Below Market Rate Housing, Recreation, Transportation, Sanitary Sewer, Beach Parking, Building Services.

c. What direct services will be provided to citizens by the appropriation project?

Legislative, Administrative, Financial, Legal, Planning, Information Technology, Public Safety, Natural Resources, Public Works, Below Market Rate Housing, Recreation, Transportation, Sanitary Sewer, Beach Parking, Building Services.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population - all full-time/part-time residents, businesses, and visitors to southwest FL.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

City of Sanibel's sustained recovery from Hurricane Ian by ensuring the continuity of local government operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number