

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2730

| 2. Senate Sponsor | Rosalind Osgoo | d | | | |
|--|---|---|---|-----------------------|---|
| 3. Date of Request | 03/04/2023 | | | | |
| 4. Project/Program D | escription | | | | |
| The purpose of the surge flooding. The | project is to protect current condition of rels and flooding ev | the City's seawall sents. The project w | structures is unstable ill harden the flood pr | and insufficient for | ents, and storm-related community protection nd provide long-term |
| 5. State Agency to re | ceive requested fu | ınds Departm | ent of Environmental | Protection | |
| State Agency conta | acted? Yes | | | | |
| 6 Amount of the Non | recurring Beaucof | for Final Veer 20 | 22 2024 | | |
| 6. Amount of the Non | recurring Request | Tor Fiscal Tear 20 | 723-2024 | | 1 |
| Type of Funding | | | Amo | ount | |
| Operations | | | | 0 | |
| Fixed Capital Outlay | | | | 250,000 | |
| Total State Funds | Requested | | | 250,000 | |
| 7. Total Project Cost to Type of Funding | for Fiscal Year 202 | 23-2024 (including | matching funds ava | ilable for this proje | ect) |
| Total State Funds R | equested (from que | estion #6) | 250,000 | 17% | |
| Matching Funds | | , , , , , , , , , , , , , , , , , , , | | , | |
| Federal | | | 0 | 0% | |
| State (excluding the | amount of this req | uest) | 0 | 0% | |
| Local | | , | 1,250,000 | 83% | |
| Other | | | 0 | 0% | |
| Total Project Costs | s for Fiscal Year 2 | 023-2024 | 1,500,000 | 100% | |
| 8. Has this project pr | eviously received | state funding? | No | | |
| Fiscal Year | Am | ount | Specific | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| 9. Is future funding li | kely to be request | ed? | No | | |
| | onrecurring amou | ınt per year. | | | |
| a. If yes, indicate n | | | ion of state from diam. | | |
| • | urce of funding th | at can be used in I | iell of state filinging | | |
| a. If yes, indicate n | urce of funding th | at can be used in I | ieu of state funding. | • |] |
| • | urce of funding the | at can be used in I | ieu of state funding. | • | |
| • | | | | | 19 pandemic? |
| b. Describe the so | | | | | 19 pandemic? |

If yes, indicate the amount of funds received and what the funds were used for.



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| 1. Status of Construction | |
|--|------------|
| a. What is the current phase of the project? | |
| | |
| b. Is the project "shovel ready" (i.e permitted)? | No |
| c. What is the estimated start date of construction? | 10/1/2023 |
| d. What is the estimated completion date of construction? | 12/31/2024 |
| 2. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the enti | |

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | |
|--|--|---------|--|--|--|
| Administrative Costs: | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | |
| Other Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Operational Costs: Other | | | | | |
| Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Fixed Capital Construction/Major Renovation: | | | | | |
| Construction/Renovation/Land/ Planning Engineering | All funding will be used to engage a construction contractor to complete the renovations to approximately 2000 linear feet of seawall. | 250,000 | | | |
| Fotal State Funds Requested (must equal total from question #6) 250,00 | | | | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to protect public safety from sea level rise, high tides, wet weather events, and storm-related surge flooding. The current condition of the City's seawall structures is unstable and insufficient for community protection from rising water levels and flooding events. The project will harden the flood protection structure and provide long-term resiliency from the impacts of changes in the climate such as rising seas.

b. What activities and services will be provided to meet the intended purpose of these funds?



□University or College

□Other (please specify)

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| All funding will be of seawall. | used to engage a construc | ction contract | or to complete the renovation | ons to approximately 2000 linear fee |
|--|---|--|---|---|
| c. What direct ser | vices will be provided to | citizens by t | the appropriation project? | • |
| The requested fur | nds will not be used for dire | ect services to | o citizens. | |
| d. Who is the targ | et population served by t | this project? | How many individuals ar | e expected to be served? |
| The target popula | tion is the several areas of | the City of O | akland Park. The project wi | Il impact approx. 11,000 residents. |
| e. What is the exp | ected benefit or outcome | of this proj | ect? What is the methodo | logy by which this outcome will |
| be measured? | | | | |
| normal times and verm protection from term protection from the weak all by as tidal flooding even Oakland Park has Middle River, and storms, including here. | will serve public safety lifeli m rising seas and tidal floo sessing flooding that occur ts. the potential to be severely surrounded by a rising sea furricane Irma, as well as s | nes during exiding events. It is in the project of impacted by makes prepared tooding. | extreme weather events. The The City will incorporate months of the City will incorporate months will only climate change. Envelopedaring for extreme weather any events per year, the City | s of flooding and erosion during e resilient seawalls will provide long- ponitoring the effectiveness of the ccur each year after major rain and d by waterways, including the priority. As a result of recent must plan and implement mitigatior the new seawall by assessing |
| | | | g agency may consider in es provided for the contra | addition to its standard penalties act? |
| | s for not meeting deliverable | les or comple | ting the project could include | le reduction or cancellation of funds |
| appropriated. | | | | |
| 5. Requester Contac | t Information | _ | | |
| a. First Name | Sierra | Last Name | Marrero | |
| b. Organization | City of Oakland Park | | | |
| c. E-mail Address | sierra.marrero@oaklandp | arkfl.gov | | |
| d. Phone Number | (954)630-4479 | Ext. | | |
| . Recipient Contact | Information | | | |
| a. Organization | City of Oakland Park | | | |
| b. Municipality and | d County Broward | | | |
| c. Organization Ty | ре | | | |
| □For Profit Entity | | | | |
| □Non Profit 501(d | c)(3) | | | |
| | | | | |
| □Non Profit 501(d | c)(4) | | | |



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| d. Firs | st Name | Claudelle | Last Name | Rose | | | |
|-----------|-----------------|--|------------------------|-------------------|-----|--|--|
| e. E-m | nail Address | claudelle.rose@oaklandparkfl.gov | | | | | |
| f. Pho | ne Number | (954)630-4408 | | | | | |
| 17. Lobby | vist Contact I | nformation | | | | | |
| a. Nar | ne | Russell H. Klenet | | | | | |
| b. Firr | n Name | Russ Klenet & Associates | 3 | | | | |
| c. E-m | nail Address | russ@rkna.net | | | | | |
| d. Pho | one Number | (954)684-9255 | | | | | |
| | - | e the questions be for alternative state fundi | | Vater Projects on | ly. | | |
| □ W | aste Water R | evolving Loan | | | | | |
| □ Di | rinking Water | Revolving Loan | | | | | |
| □ Sı | mall Commun | ity Wastewater Treatment | Grant | | | | |
| ☑ O | ther (please s | pecify) Resilient Florida | | | | | |
| □ N | /A | | | | | | |
| 19. What | is the popula | tion economic status? | | | | | |
| □ Fi | nancially Disa | advantaged Community (ch | . 62-552, F.A | C) | | | |
| □ Fi | nancially Disa | ndvantaged Municipality (ch | n. 62-552, F. <i>A</i> | A.C) | | | |
| □ R | ural Area of E | conomic Concern | | | | | |
| □ R | ural Area of O | pportunity (s. 288.0656, FI | orida Statute | s) | | | |
| ☑ N | /A | | | | | | |
| 20. What | is the status | of construction? | | | | | |
| Cons | struction has i | not begun | | | | | |
| 21. What | percentage c | of the construction has be | en complete | ed? | | | |
| 0% | | | | | | | |
| 22. What | is the estima | ted completion date of co | onstruction? | | | | |
| 12/3 | 1/2024 | | | | | | |