

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2733

| 1. | Project Title  | State Road (SR) 31 from SR8 Rd.) Lee County  | 0 (Palm Beach Blvd.) to S      | R 78 (Bayshore             |  |  |
|----|--|--|--------------------------------|----------------------------|--|--|
| 2. | Senate Sponsor   | Jonathan Martin  |                                |                            |  |  |
| 3. | Date of Request  | 03/01/2023   |                                |                            |  |  |
| 4. | Project/Program Des  | scription  |                                |                            |  |  |
|    | State Road (SR) 31 from SR80 (Palm Beach Blvd.) to SR 78 (Bayshore Rd.) FPID: 441942-1 Widening of SR 31 / Replacement of 62 year old bridge Hurricane Evacuation Route Single Span bridge replaces 62 yr. old draw bridge Anticipated completion by Jan. 2026 Roadway segment is approximately 1.4 Miles, including bridge This contract may be delivered using Progressive Design-Build technique and as such the annual cap on contracts provided in F.S. 337.025(1) does not apply |  |                                |                            |  |  |
| 5. | State Agency to rece   | eive requested funds De  | partment of Transportation     | 1                          |  |  |
|    | State Agency contac  | cted? Yes  |                                |                            |  |  |
| 6. | Amount of the Nonre  | ecurring Request for Fiscal Ye   | ar 2023-2024                   |                            |  |  |
|    | Type of Funding  |  | Amo                            | Amount                     |  |  |
|    | Operations   |  |                                |                            |  |  |
|    | Fixed Capital Outlay   |  |                                |                            |  |  |
|    | Total State Funds R  | equested   |                                | 179,000,000<br>179,000,000 |  |  |
|    |  | •  |                                | , ,                        |  |  |
| 7. | 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)  |  |                                |                            |  |  |
|    | Type of Funding  |  | Amount                         | Percentage                 |  |  |
|    |  | quested (from question #6)   | 179,000,000                    | 100%                       |  |  |
|    | Matching Funds   |  |                                |                            |  |  |
|    | Federal  |  | 0                              | 0%                         |  |  |
|    | , ,  | amount of this request)  | 0                              | 0%                         |  |  |
|    | Local  |  | 0                              | 0%                         |  |  |
|    | Other  |  | 0                              | 0%                         |  |  |
|    | Total Project Costs  | for Fiscal Year 2023-2024  | 179,000,000                    | 100%                       |  |  |
| 8. | Has this project proj  | viously received state funding   | ? Yes                          |                            |  |  |
|    | nas tilis project pre  | viously received state funding   |                                |                            |  |  |
|    | Fiscal Year<br>(уууу-уу)   | Amount   | Specific                       | Vetoed                     |  |  |
|    | Fiscal Year  | Amount Recurring Nonrecurr   | Specific                       | Vetoed<br>No               |  |  |
| 9. | Fiscal Year<br>(yyyy-yy)   | Amount Recurring Nonrecurr 0 30,00   | Specific Appropriation #       |                            |  |  |
| 9. | Fiscal Year (yyyy-yy) 2022-23  Is future funding like  | Amount Recurring Nonrecurr 0 30,00 ely to be requested?                              | Specific Appropriation #       |                            |  |  |
| 9. | Fiscal Year (yyyy-yy) 2022-23  Is future funding like a. If yes, indicate no   | Amount Recurring Nonrecurr 0 30,00 ely to be requested? enrecurring amount per year. | Specific Appropriation # 0,000 | No                         |  |  |
| 9. | Fiscal Year (yyyy-yy) 2022-23  Is future funding like a. If yes, indicate no   | Amount Recurring Nonrecurr 0 30,00 ely to be requested?                              | Specific Appropriation # 0,000 | No                         |  |  |



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|  | ne entity requesting this p              | roject received any federal a                                      | assistance related to | the COVID-19 pan    | demic?   |
|--|--|--|-----------------------|---------------------|----------|
| No   |  |  |                       |                     |          |
| If yes,  | indicate the amount of fu                | nds received and what the f  | unds were used for.   |                     |          |
|  |  |  |                       |                     |          |
| Comple   | ete questions 11 a                       | nd 12 for Fixed Capi   | tal Outlay Proj       | ects                |          |
| 11. Status   | of Construction                          |  |                       |                     |          |
| a. Wha   | t is the current phase of t              | he project?  |                       |                     |          |
| <b>○</b> Pla   | anning <b>⊙</b> Design (                 | Construction   |                       |                     |          |
| b. Is th   | e project "shovel ready" (               | i.e permitted)?  | No                    |                     |          |
| c. What is the estimated start date of construction? |  |  | 2025                  |                     |          |
| d. Wha   | t is the estimated comple                | tion date of construction?   | 2027                  |                     |          |
|  |  | o receive, directly or indirect<br>rs of the facility and the enti |                       | outlay funding. Inc | lude the |
| Floric   | da Department of Transport               | ation  |                       |                     |          |
| 13. Details  | s on how the requested st                | ate funds will be expended   |                       |                     |          |
| Spendi   | ing Category                             |  | Description           |                     | Amount   |
|  | istrative Costs:                         |  |                       |                     |          |
| Salary a   | ve Director/Project Head<br>and Benefits |  |                       |                     |          |
| Other Sa   | alary and Benefits                       |  |                       |                     |          |
| Expense Other  | e/Equipment/Travel/Supplies/             |  |                       |                     |          |
| Consulta   | ants/Contracted                          |  |                       |                     |          |

#### Fixed Capital Construction/Major Renovation: Construction/Renovation/Land/ Planning Engineering

State Road (SR) 31 from SR80 (Palm Beach Blvd.) to SR 78 179,000,000 (Bayshore Rd.) FPID: 441942-1. This contract may be delivered using Progressive Design-Build technique and as such the annual cap on contracts provided in F.S. 337.025(1) does not apply.

Total State Funds Requested (must equal total from question #6)

179,000,000

0

0

0

#### 14. Program Performance

Services/Study

Services/Study

Salary and Benefits

Consultants/Contracted

**Operational Costs: Other** 

Expense/Equipment/Travel/Supplies/

a. What specific purpose or goal will be achieved by the funds requested?



15.

16.

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| Replacing existing                    | g 62 yr. old                  | draw bridge wit   | h single span  | bridge. Wi   | dening intersec  | tion at SR 31 and SR 80.            |
|---------------------------------------|-------------------------------|-------------------|----------------|--------------|------------------|-------------------------------------|
| b. What activities                    | and servi                     | ces will be prov  | ided to mee    | t the inten  | ded purpose o    | f these funds?                      |
| Planning. Environ                     | mental Se                     | rvices. Engineer  | ing. Survey. F | ermitting.   | Construction.    |                                     |
| c. What direct ser                    | vices will                    | be provided to    | citizens by t  | he approp    | riation project  | ?                                   |
| Better and safer re                   | oadway inf                    | rastructure. Proj | posed bridge   | is single sp | oan and will pro | vide safer waterway navigation.     |
| d. Who is the targ                    | et popula                     | tion served by t  | this project?  | How man      | y individuals a  | re expected to be served?           |
| Citizens of State of                  | of Florida.                   | Current 2045 tra  | ffic models ha | ave the Ant  | icipated Averaç  | ge Daily Traffic @ 54,300 trips.    |
| e. What is the exp<br>be measured?    | ected ber                     | efit or outcome   | e of this proj | ect? What    | is the method    | ology by which this outcome will    |
| Safer Hurricane E provide safer water | vacuation rway navid          | Route. Better ar  | nd safer road  | way infrastr | ucture. Propos   | ed bridge is single span and will   |
| -                                     |                               |                   | e contractin   | g agency r   | may consider i   | n addition to its standard penaltie |
| for failing to meet                   | deliverab                     | les or performa   | ance measur    | es provide   | ed for the cont  | ract?                               |
| Standard Florida                      | Departmer                     | nt Of Transportat | tion penalties | are sufficie | ent.             |                                     |
| Requester Contac                      | t Informati                   | ion               |                |              |                  |                                     |
| a. First Name                         | John                          |                   | Last Name      | Broderick    |                  | ]                                   |
| b. Organization                       | Kitson and Partners           |                   |                |              |                  |                                     |
| c. E-mail Address                     | jbroderick@kitsonpartners.com |                   |                |              |                  |                                     |
| d. Phone Number                       | (941)235                      | -6907             | Ext.           |              |                  |                                     |
| Recipient Contact                     | Information                   | on                |                |              |                  |                                     |
| a. Organization                       | Florida D                     | epartment of Tra  | ansportation   |              |                  |                                     |
| b. Municipality and                   | d County                      | Lee               |                |              |                  |                                     |
| c. Organization Ty                    | pe                            |                   |                |              |                  |                                     |
| □For Profit Entity                    |                               |                   |                |              |                  |                                     |
| □Non Profit 501(d                     | c)(3)                         |                   |                |              |                  |                                     |
| □Non Profit 501(d                     | c)(4)                         |                   |                |              |                  |                                     |
| ☑Local Entity                         |                               |                   |                |              |                  |                                     |
| □University or Co                     | llege                         |                   |                |              |                  |                                     |
| □Other (please s                      | pecify)                       |                   |                |              |                  |                                     |
| d. First Name                         | L.K.                          |                   | Last Name      | Nandam       |                  |                                     |
| e. E-mail Address                     | I.nandam                      | @dot.state.fl.us  |                |              |                  |                                     |
| f. Phone Number                       | (863)519                      | -2201             |                |              |                  |                                     |



### The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

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### 17. Lobbyist Contact Information

| a. Name           | Bradley S. Burleson      |
|-------------------|--------------------------|
| b. Firm Name      | Ballard Partners         |
| c. E-mail Address | brad@ballardpartners.com |
| d. Phone Number   | (850)577-0444            |