



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2736

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Mama Hattie's House will offer "A Place to Call Home" for girls transitioning from traumatic experiences, including young women aging out of foster care, girls reclaiming their lives from human trafficking and other forms of abuse; and girls transitioning from homelessness or exiting incarceration. The complex will support girls from all walks of life who are experiencing challenges that could prevent them from growing up to become healthy, productive women on track for life-long success.

We are currently in a \$20 million Capital Campaign to build Mama Hattie's House, which will be a five story, 34,000 square foot facility, located in the heart of Miami-Dade County's Overtown community, and tentatively slated to begin construction by year end 2023.

The vision of Mama Hattie's House is that all girls have a safe and healthy "Place to Call Home": where they receive the support, tools and love necessary to achieve their full potential.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	750,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**



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Overtown Park West Community Revitalization Agency is the source that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	President/CEO - \$75,000 Administrator - \$55,000 Fringes - \$16,455	146,445
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Equipment - \$15,000 Travel and Related Expenses - \$10,000 Supplies - \$8,000	33,000
Consultants/Contracted Services/Study	Grant Writer - \$82,000	82,000
Operational Costs: Other		
Salary and Benefits	Project Leader - \$140,000 Administrative - \$65,000 Fringes - \$25,933	230,933
Expense/Equipment/Travel/Supplies/Other	Printing and Publications - \$35,000	35,000
Consultants/Contracted Services/Study	Attorney - \$50,000 Fidelity and Quality Assurance - \$50,000 Audit - \$5,000 Marketing - \$15,000 Data Collection and Analysis - \$102,622	222,622
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Mama Hattie's House will offer a residence for girls aging out of foster care, exiting detention, or transiting from homelessness, abuse and neglect. Programs under the same roof will provide physical, emotional, social, academic and career support with an emphasis on preparing young women to lead fulfilling and productive lives. Girls will also have access to an on-call medical and mental health services, and a host of on-site support services.

b. What activities and services will be provided to meet the intended purpose of these funds?

Residential co-living style space with single and double bedrooms with private bathrooms for girls. House parent quarters with full amenities. Common area spaces for dining, studying, social gatherings, music and artistic explorations. A commercial kitchen space providing healthy meals and snacks daily, and where girls can learn to prepare nutritious meals. Experienced and professional psychological and medical evaluation. Personal goal setting. Educational assessment, tutoring and academic enrichment. Home, family, and life management skills. Individual, group, and family counseling. Financial capacity-building. Career skills training and development. Family unification and strengthening. Substance abuse recovery referrals as needed.

c. What direct services will be provided to citizens by the appropriation project?

Mama Hattie's House citizen's services. Affordable ground floor retail space. Co-working and business space for young female entrepreneurs. Shared work spaces for interns and volunteers. A warming kitchen, bathrooms, secure storage, and reception area. Retail space for tenants and partners who bring vital goods and services to the surrounding community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is Miami-Dade at-promise girls in the following categories: Girls ages 11 to 17 who are transiting from homelessness, abuse and neglect, at risk of sex trafficking and/or exiting detention; Girls 18 to 24 who are aging out of the foster care system; Girls ages 7 to 17 who are experiencing challenges with academics, behavior and school attendance.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Mama Hattie's House will offer a loving and nurturing environment for girls who need it, where they can feel safe, supported, and empowered to reach their full potential, without fear of abuse or trauma. Girls who successfully exit Mama Hattie's House will have developed the life and workforce skills necessary to live and work independently and become productive members of the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Agency should show it's full understanding of performance measures and standards
 Agency could be subjected to a Performance Improvement Plan
 Reduction in funding after sufficient time has been allowed to adhere to the Performance Improvement Plan

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**



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16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number