



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2738

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This funding will enable Florida's network of 15 Centers for Independent Living to provide community support coordination for adults with disabilities transitioning from hospitals, nursing homes and other institutional settings to the community. The CILs will provide case management, employment skills training, peer support, assistance with securing accessible housing, assistive technology and other supports to allow adults with disabilities to live, learn, work and succeed in their communities.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	975,000
Fixed Capital Outlay	0
Total State Funds Requested	975,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	975,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	975,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	900,000	29	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

n/a

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Each of the 15 Centers for Independent Living funded with this project will receive \$2,000 to offset salary costs of Project Head who will oversee the delivery of services (15 X \$2,000 = \$30,000).	30,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Each of the 15 Centers for Independent Living funded with this project will received \$60,000 to cover the staffing costs required to provide a dedicated staff person(s) to offer these services (\$60,000 X 15 = \$900,000).	900,000
Expense/Equipment/Travel/Supplies/Other	Each of the 15 Centers for Independent Living funded with this project will receive \$3,000 to cover travel, equipment and supplies costs for a total of \$45,000 (\$3,000 X 15 = \$45,000).	45,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		975,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This funding will enable Florida’s network of 15 Centers for Independent Living (CILs) to provide community support coordination for adults with disabilities transitioning from hospitals, nursing homes and other institutional settings to the community. CILs will also provide counseling and independent living planning to students with disabilities transitioning from high school to post-secondary education or employment.

CILs will provide case management, employment skills training, peer support, assistance with securing accessible housing, assistive technology and other services to allow adults with disabilities to live, learn, work and succeed in their communities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Community Transition services: Center for Independent Living staff will work with individuals with disabilities to help them transition from institutional settings, such as nursing homes, hospital, or correctional settings back to the community.

School Transition services: Students with disabilities transitioning from high school to post-secondary education or employment will receive counseling, peer supports, assistance with developing and achieving their education and employment goals.

Diversion Services: Centers for Independent Living will provide services and supports to prevent individuals with disabilities from being unnecessarily placed in a more restrictive settings.

Emergency/Disaster Response: Centers for Independent Living will work with individuals with disabilities who have been displaced due to a natural or man-made disaster to help them restore their independence and remain in their community.

c. What direct services will be provided to citizens by the appropriation project?

Case management, peer mentoring, employment assistance, information about local services, assistance in enrolling in state assistance programs, development of Independent Living Plans, home modifications, assistance with acquiring assistive technology and durable medical equipment and accessing education and skills training and acquiring employment skills.

d. Who is the target population served by this project? How many individuals are expected to be served?

Floridians with disabilities of all ages and all disability types.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Adults with disabilities will receive assistance and support to live more independently in their communities, achieve their education and employment goals, and transition from institutional settings back to community living.

Outcomes from these services can be measured by the number of individuals who complete an Independent Living plan, the number of individuals who are diverted from an institutional placement and the number individuals who transition from institutional settings back to the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Minimum service hours will be stipulated in each contract. Failure to complete the stipulated service hours will result in reduced payment to the Center for Independent Living.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number