



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2748

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Jackson County, in partnership with the City of Marianna (contracting agency), is seeking funds to install a crosswind runway at the Marianna Airport. The crosswind runway will increase the wind coverage and safety capacity of the airport and allow for optimal landing conditions during harsh weather. Further, the improvements will allow for increased airport runway traffic as the airport will not have to divert aircraft in the event of bad weather promoting economic development, tourism, and commerce. State funds will be paired with funding that is to be received from FDOT under its 5 Year Work Plan.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
- Potentially, DEO Rural Infrastructure Funds, FDOT, or FDEP.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

CARES ACT: Approx. \$7.5 million - allocations to Municipalities @ 25%, Public Safety Employees Reimbursements, PPE, Small Business Grants, IT Remote Equipment, etc.
 ARPA: Approx. \$4.5 million (spend plan in process) / ARPA: Approx \$9 Million - 90% allocated to salary expenses for FY22-23, remaining 20% expended on balancing FY21-22 budget, legal fees, and capital projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

TBD upon funding

d. What is the estimated completion date of construction?

TBD upon funding

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Marianna (Owner)

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction - Installation of runway 8/26	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To install a crosswind runway at the Marianna Airport which will increase the wind coverage and safety capacity of the airport and allow for optimal landing conditions during harsh weather. The improvements will allow for increased airport runway traffic as the airport will not have to divert aircraft in the event of bad weather promoting economic development, tourism, and commerce. The project will allow the city to continue to expand its fueling and flight services to local, state and federal agencies, as well as the U.S. Army and other military bases across the panhandle.

b. What activities and services will be provided to meet the intended purpose of these funds?

This Preliminary Engineering Report / Study along with design was funded by the Florida Department of Transportation, design is 100% complete. The project is shovel ready and the construction contract will be procured by the City of Marianna.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided as a result of this project will be the anticipated flight school. Other existing services are refueling, aircraft maintenance, transportation for the Federal Prison, local corporations, as well as general aviation. The airport also serves as the base for a Medical Aviation unit.

d. Who is the target population served by this project? How many individuals are expected to be served?

Upon completion, all citizens of and visitors to Jackson County will have increased flight departure and arrival options from the airport. This is a significant advancement for the economic development of the region as a whole. Additionally, the crosswind runway will allow for heightened safety at the airport which will make for optimal landing conditions nearly all the time, a huge boost in marketing the runway to other regions and vendors. The project will allow the city to continue to expand its fueling, flight, and medical services to local, state, and federal agencies such as the U.S. Military.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary outcome will be increased safety capacity. Without the crosswind runway, in harsh weather conditions the airport would have to divert airway traffic elsewhere. As a side effect of the runway improvements, the county/city also expects increased revenue from increased airway traffic (metric: revenue generated); Increased airway traffic (metric: number of flights). The improvement will make more people interested in coming and going to Jackson County. Every time there is a landing, it's money; whether it's fuel, bringing supplies, or tourism.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

De-obligation of funding, failure to request additional funds in the future.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number