



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2751

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The proposed facility will include maintenance bays with pneumatic vehicle lifts, compressed air, fire sprinklers, auxiliary power supply, material storage, parts warehouse, supervisory offices, records management space, communication and computer space, employee locker rooms, bathrooms, breakroom, public reception room, and EMC capability with provisions for overnight stay as needed.
 It is expected that 20 employees will occupy the space not with accommodation for a total of 30 employees by the year 2043. The facility will be designed to harden standards to house key employees during a storm event, for rapid deployment. Standby power will be sufficient to operate the facility during a total power outage.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	150,000
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	150,000	50%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	300,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Plan/Design/Construct new Municipal Facility for Transportation and City Works	150,000
Total State Funds Requested (must equal total from question #6)		150,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The facility will be designed to harden standards to house key employees during a storm event, for rapid deployment. Standby power will be sufficient to operate the facility during a total power outage. The City Public Works department is progressive in managing and maintaining their fleet of vehicles and equipment used to maintain the city's water, wastewater, storm water, roadway and other public facilities.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Managing and maintaining their fleet of vehicles and equipment used to maintain the city's water, wastewater, storm water, roadway and other public facilities. Maintenance includes small and medium vehicles, heavy earth moving equipment, generators, powered hand tools and other critical public works machines.

c. What direct services will be provided to citizens by the appropriation project?

The facility will be designed to harden standards to house key employees during a storm event, for rapid deployment. Standby power will be sufficient to operate the facility during a total power outage. In addition, all city maintenance will be performed at this facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Orange City

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The facility will be designed to harden standards to house key employees during a storm event, for rapid deployment. Standby power will be sufficient to operate the facility during a total power outage. Better management of and maintaining their fleet of vehicles and equipment used to maintain the city's water, wastewater, stormwater, roadway and other public facilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If not met contractor will be subject to Liquidated Damages, assessed on a daily basis.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number