



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2759

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This Local Funding Request is for the purchase of land to be incorporated into the Port of Palm boundaries. Land is a most precious commodity for a seaport. This is the first time that the Port has been able to purchase adjacent land in almost 40 years. Recent policy changes in the City of Riviera Beach have allowed the Port to purchase several adjacent parcels on 10th Street in Riviera Beach. That has led to recent discussions with land and home owners offering to sell us their property in the 10th Street block. The Port has already hired an outside firm that, working through the 2022 Master Plan, will determine the best uses of the land, based on our needs and City of Riviera Beach zoning codes. This purchase of approximately 17 acres of land would add 10% to our current size of 165 acres.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Port received \$4,050,839 from the State of Florida as part of the CARES Act.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Port of Palm Beach is a Special Taxing District. It is the entity to receive fixed capital outlay funding and owners of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	To assist in the purchase of approximately 17 acres of land adjacent to the Port.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To assist in the purchase of approximately 17 acres of land adjacent to the Port.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Once the land is purchased, existing building and utilities will be removed. New warehouses and cargo inspection building will be built on the property. This will allow for additional cargo space to be created inside the Port. The Port is severely land constrained. This project will allow the Port to move more cargo, which will increase revenue to the Port, for the tenants and create additional jobs.

c. What direct services will be provided to citizens by the appropriation project?

The increase in cargo will require an increase in hiring to manage the increased cargo.

d. Who is the target population served by this project? How many individuals are expected to be served?

Workers in the local community who are looking for a well paying, with benefits job, in the transportation industry. An industry standard is 90 containers creates one full time position. A 25% increase in container volume would create approximately 763 jobs system wide.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased cargo equals increased jobs to handle the cargo. Job creation is easily tracked by comparing the number of employees in the Ports access control system now vs. when the project is complete.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to perform by the Port of Palm Beach District to implement the projects by the approved project schedule completion dates will result in the de-obligation of any remaining project funds in addition to the Port of Palm Beach District reimbursement of grant program funds that were already disbursed towards the approved project(s) that were not completed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Special Taxing District / Port Authority

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number