

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2772

Date of Request 02/22/2023  Project/Program Description  State funds, along with local government and private sector grants and contributions, will be us historic Tampa Theatre in time for the theatre's 100th anniversary in 2026. The scope of work in upgrades to the theatre's infrastructure, modernization of production and presentation technologithe decorative paint and plaster restoration throughout.  State Agency to receive requested funds Department of State  State Agency contacted? No  Amount of the Nonrecurring Request for Fiscal Year 2023-2024  Type of Funding Amount Operations  Fixed Capital Outlay 1,000,  Total State Funds Requested 1,000,  Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this property of Funding Amount Percentage Total State Funds Requested (from question #6) 1,000,000  Matching Funds  Federal 0  State (excluding the amount of this request) 0  Local 14,000,000 7	e scope of work includ	iversary in 2026. The se	ent and private sec neatre's 100th ann	Danny Burgess equest 02/22/2023 ogram Description	Project Title  Senate Sponsor  Date of Request
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· · ·	0%	0	uest)	uding the amount of this re	State (excluding the
Other 5,000,000 2	70%	14,000,000			Local
	25%	5,000,000			Other
Total Project Costs for Fiscal Year 2023-2024 20,000,000 10	100%	20,000,000	)23-2024	ect Costs for Fiscal Year	<b>Total Project Cost</b>
Has this project previously received state funding?		No	state funding?	roject previously receive	Has this project pr
Fiscal Year Amount Specific Vetoed	Vetoed		ount	Year Ar	Fiscal Year
(уууу-уу) Recurring Nonrecurring Appropriation #	V CLUEU	Appropriation #	Nonrecurring	-yy) Recurring	(уууу-уу)
	VCloed				
Is future funding likely to be requested?	Volume				la fotoma formalina li
a. If yes, indicate nonrecurring amount per year.	VOLUGU	No	ed?	unding likely to be reques	is future funding if
	Volume	No			J
b. Describe the source of funding that can be used in lieu of state funding.			nt per year.	ndicate nonrecurring amo	a. If yes, indicate r
			nt per year.	ndicate nonrecurring amo	a. If yes, indicate r
			nt per year.	ndicate nonrecurring amo	a. If yes, indicate r
	g.	lieu of state funding.	int per year. at can be used in	ndicate nonrecurring amo	a. If yes, indicate r b. Describe the so
. Has the entity requesting this project received any federal assistance related to the CO	g.	lieu of state funding.	int per year. at can be used in	ndicate nonrecurring amo	a. If yes, indicate r b. Describe the so

If yes, indicate the amount of funds received and what the funds were used for.



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. Status of Construction	
a. What is the current phase of the project?	
○Planning	
b. Is the project "shovel ready" (i.e permitted)?	Yes
c. What is the estimated start date of construction?	July 2023
d. What is the estimated completion date of construction?	2024

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Design, engineering and construction	1,000,000		
Total State Funds Requested (must equal total from question #6) 1,000,0				

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

State funds, along with local government and private sector grants and contributions, will be used to fully restore the historic Tampa Theatre in time for the theatre's 100th anniversary in 2026. The scope of work includes critically needed upgrades to the theatre's infrastructure, modernization of production and presentation technologies, and the completion of the decorate paint and plaster restoration throughout.

b. What activities and services will be provided to meet the intended purpose of these funds?



Repayment of funds

### The Florida Senate **Local Funding Initiative Request Fiscal Year 2023-2024**

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Tampa Theatre provides artistic and educational programs for the greater Tampa Bay Area in a significant historic landmark. The Theatre currently offers more than 700 events a year, and this project will allow the Theatre to expand its programs to more than 1,100 events a year.

c. What direct services will be provided to citizens by the appropriation project?

Tampa Theatre, a 1,238 seat former movie palace built in 1926, hosts new and classic film programs, concerts, and

community special events. The Theatre's Summer Film Camp for children is the centerpiece of its education program that also includes field trips and life-long learning programs.
d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of Hillsborough County and the greater Tampa Bay region. e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Enrich Cultural Experience: nationally significant architectural gem; celebrate the art of film; be a welcoming community gathering space for conversation and exploration; tell the story of Tampa through the lens of the century-long history of the theatre; and teach the next generation storytelling and media literacy.

Tampa Theatre will measure progress towards these goals through attendance, quality of offerings - measured by industry awards, number of youth's reached, surveys, and number of community partners engaged in storytelling.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

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15. Requester Contact		ion		D.II		
a. First Name	John		Last Name	Bell		
b. Organization	Tampa Theatre					
c. E-mail Address	John@tampatheatre.org					
d. Phone Number	(813)767-0126 <b>Ext.</b>					
16. Recipient Contact	Informatio	on				
a. Organization	Tampa T	heatre, Inc				
b. Municipality and County Hillsborough						
c. Organization Ty	ре					
□For Profit Entity						
☑Non Profit 501(c	:)(3)					
□Non Profit 501(c	:)(4)					
□Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	John		Last Name	Bell		



## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

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e. E-maii Address	Jonn@tampatneatre.org	
f. Phone Number	(813)767-0126	
17. Lobbyist Contact I	nformation	
a. Name	Ronald Pierce	
b. Firm Name	RSA Consulting Group LLC	
c. E-mail Address	ron@rsaconsultingllc.com	
d Phone Number	(813)777-5578	