



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2780

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed roadway/intersection improvements are intended to improve safety and level of service along the Belle Terre Pkwy. corridor by providing dedicated turn lanes at appropriate intersections. The proposed improvements will also allow the intersections to perform at an acceptable level of service in the future. The Pine Cone Drive median - a site of multiple fatal crashes - will be closed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,500,000
<b>Total State Funds Requested</b>	<b>4,500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state funding, federal funding or local funds may be used to fund the project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received approximately \$12.5 million from the American Rescue Plan. These funds were used for stormwater projects and safety equipment for the Fire Dept.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 1, 2023

d. What is the estimated completion date of construction?

June 30, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The requested funding is for Belle Terre Pkwy., which is a local road owned and maintained by the City of Palm Coast.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	State dollars will be used to fund the construction of intersection improvements along the following intersections on Belle Terre Pkwy. (Royal Palms Pkwy., Point Pleasant Dr., Ponce DeLeon Dr., and Pine Grove Dr.).	4,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The use of state funds to construct the intersection improvements along the Belle Terre Pkwy. corridor will have the specific purpose of improving safety by providing dedicated right turn lanes and thus reducing the potential for rear-end collisions. Providing for the dedicated turn lanes will also improve level of service and delays along the corridor caused by turning vehicles. The median opening of Pine Grove Drive, an historic site of fatal crashes, will be closed.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The requested funds will fund the construction of a project as described above.

**c. What direct services will be provided to citizens by the appropriation project?**

The end result of the project will include a safer corridor and a reduction in delay due to the construction of turn-lanes.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project will serve all users of Belle Terre Pkwy. along the segments covered by the funding. The 2021 traffic count shows that approximately 30,000 vehicles per day use this segment of Belle Terre Pkwy.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of the project is a reduction in rear-end crashes; the reduction of fatal collisions. This metric can be measured by the number of crashes before and after the implementation of the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Laura E. Boehmer"/>
<b>b. Firm Name</b>	<input type="text" value="The Southern Group"/>
<b>c. E-mail Address</b>	<input type="text" value="boehmer@thesouthernngroup.com"/>
<b>d. Phone Number</b>	<input type="text" value="(850)671-4401"/>