



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2787

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

This project will address neighborhood traffic calming with the overall concern for safety on local residential streets. Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center Island narrowing, and other traffic calming improvement elements.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	150,000
<b>Total State Funds Requested</b>	<b>150,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>300,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	300,000	1988A	Yes

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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The City of West Park was awarded \$237,458.00 in CARES Act funding. These funds were used to obtain Personal Protective Equipment (PPE), provide Rental, Mortgage and Utilities Assistance, Small Business Assistance, Code Enf., etc. In addition, the City was awarded \$7,557,380.00 in ARPA funds. These fund are for These funds were used to obtain Personal Protective Equipment (PPE), provide Rental, Mortgage, and Utilities Assistance, Small Businesses, Vaccinations, Capital Improvement, etc.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of West Park will receive any fixed capital outlay funding to facilitate the project.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center Island narrowing, and other traffic calming improvement elements.	150,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the project is to complete Neighborhood Traffic Calming and create a safer community for motorists and non-motorists.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This project will address neighborhood traffic calming with the overall concern for safety on local residential streets. Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center Island narrowing, and other traffic calming improvement elements.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct services that will be provided to citizens will be a safer community for motorists and non-motorists.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served will be the residents and visitors of the City of West Park.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit outcome for this project will be neighborhood traffic calming. Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center Island narrowing, and other traffic calming improvement elements.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contract will have standard language that will include Liquidated Damages and conditions.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number