



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2791

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,500,000
Total State Funds Requested	5,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2791

\$3,105,449 The funds were used to retrofit county buildings to prevent spread, assist small businesses impacted by shutdowns, EMS equipment to prevent spread and other costs associated with the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lafayette County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architect and Engineer Fees and Construction	5,500,000
Total State Funds Requested (must equal total from question #6)		5,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding will allow Lafayette County to construct an Emergency Operations Center that is suitable for our size.

b. What activities and services will be provided to meet the intended purpose of these funds?

The additional space for sleeping quarters are needed in Lafayette County due to the lack of motels or other lodging locally. Also, our situation room will be expanded, allowing all the interested parties to attend. During downtime this room can be used for training and other meetings.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2791

c. What direct services will be provided to citizens by the appropriation project?

This project will allow all the needed personnel to remain in the EOC during crucial events. This will increase the safety of the citizens of Lafayette County.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all of Lafayette County, this should serve the 8,000 individuals that live in the County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be providing a level of service that meets the standard set across the State of Florida. This project has been endorsed by the Florida Director of Emergency Management.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold funding until deliverables are met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2791

b. Firm Name

c. E-mail Address

d. Phone Number