



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2802

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Halls River Road Multi-use Path (MUP) project typically consists of a 10- to 12-foot-wide asphalt MUP separate from Halls River Road beginning at South Riverview Circle and ending at US 19 in Citrus County, Florida. This 3.2 miles of roadway is currently a two-lane section with flush shoulders on each side within 100-120 feet of right-of-way. The path would connect multiple residential communities to restaurants, various businesses, and shopping plazas along the route as well as connect to the newly constructed MUP along US19 which will run nearly the entire length of Citrus County once completed by the FDOT.

The County currently has \$1M to contribute towards the project. The County would request that the project be managed and implemented by the FDOT.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 7,300,000 |
| Total State Funds Requested | 7,300,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 7,300,000 | 88% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,000,000 | 12% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 8,300,000 | 100% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Cty rcvd. two fed. assistance grants: CARES & ARPA. Total CARES was \$26,113,992. Funds were used for: Small Bus Prgm, Food Prgms, Public Safety payroll and Public Health Expenses. The Cty will receive \$29,069,118 in ARPA funds. To date the city has received 50% (\$14,534,559) and the remaining 50% will be paid next year. Funds will be committed to Water/Wastewater projts (\$20 mil), with remaining funds to capital investments in public facilities & health expenses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Facilities will be owned and maintained by the county.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|---|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | A Consultant will be utilized for design, permitting, construction administration, inspection, and testing services associated with the path. Design and permitting = \$1,800,000 ,CA,CEI and testing = \$750,000. The requested funds will be used to construct phase 1 of the noted path project. Construction = Senate App: \$5,500,000+Local \$1,000,000 = \$6,500,000 Mitigation = \$250,000. | 7,300,000 |



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|--|------------------|
| Total State Funds Requested (must equal total from question #6) | 7,300,000 |
|--|------------------|

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Preliminary design and environmental (PD&E) study, Project engineering/permitting (PE), wetland impacts/mitigation, construction, and construction administration/inspection and testing (CA/CEI/Testing). The 3.2 mile path would connect multiple residential communities to restaurants, various businesses, and shopping plazas along the route as well as connect to the newly constructed MUP along US19 which will run nearly the entire length of Citrus County once completed by the FDOT.

b. What activities and services will be provided to meet the intended purpose of these funds?

Preliminary design and environmental (PD&E) study, project engineering/permitting (PE), wetland impacts/mitigation, construction, and construction administration/inspection and testing (CA/CEI/Testing).

c. What direct services will be provided to citizens by the appropriation project?

Construction of a 10 to 12 foot wide asphalt Multi-Use Path.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 160,000 residents of Citrus County and visitors and tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of the project will include a 10 to 12 foot wide asphalt multi-use path separate from the roadway. The noted improvements along Halls River Rd will increase public health, help protect bike/ped users from the hazards of roadway traffic, improve environmental education, tourism, development potential and access to local shopping. When constructed, this 3.2 mile path will connect multiple residential communities to restaurants, various businesses, and shopping plaza's along the route, as well as connect to the newly constructed MUP along US19 which will run nearly the entire length of Citrus County once completed by the FDOT.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Multi-use path will not be constructed, capacity, safety, tourism, education and improved development potential will not be addressed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number