



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2817

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Hurricane Ian caused nearly \$4M worth of damage to the County's traffic signs and roadway lighting along Federal-Aid corridors in Lee County. FHWA will cover 80% of the permanent repairs to traffic signs and will not fund the repairs to street lighting. The County is asking for State assistance to cover the County's share of the permanent repairs to the traffic signs and roadway lighting system.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	2,360,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,360,000</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,360,000	62%
<b>Matching Funds</b>		
Federal	1,440,000	38%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,800,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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Lee County used CARES Act - \$168.5m, Consolidated Appropriations Act (CAA) 2021 - \$23.3m, and ARPA - \$188m for household rent, mortgage, utilities, childcare, food distribution assistance; for small businesses relaunch, mitigation of the spread of the virus, and technical assistance; for local programs for public health, behavioral health, workforce training, affordable housing, homelessness services, educational disparities; and for County infrastructure projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The estimated County share to hire a Contractor or to do needed repairs with County forces to repair the street signs and roadway lighting due to the damage caused by Hurricane Ian.	2,360,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,360,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Street signs and street lighting are used by drivers and pedestrians daily.

**c. What direct services will be provided to citizens by the appropriation project?**

Safety and traffic control services are vital to both residents and visitors of Lee County.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General (the majority of funds will benefit no specific group)

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve driving conditions by providing necessary signage and lighting. This can be measured through comparison of crash statistics prior to repairs and after repairs are completed.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number