



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2841

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Short-term residential treatment beds are utilized by individuals with a primary mental health disorder with possible co-occurring issues while they await placement in a state mental health treatment hospital. The funds will be used to contract for the operation of 12 short-term community-based residential treatment beds and community-based services for post discharge. In some instances, individuals who receive treatment in a short-term residential treatment facility may end up being diverted from placement in state hospitals and instead receive treatment in the local community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,584,000
Fixed Capital Outlay	0
Total State Funds Requested	1,584,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,584,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,584,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	1,200,000	376	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is no other funding in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Hillsborough County's allocation from the American Rescue Plan is \$285,912,528.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	All funding will be used to contract for the operation of 12 short-term residential treatment beds and community-based services for post discharge.	1,584,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,584,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of acquiring additional short-term residential treatment facility beds is intended to reduce admission to state mental health treatment facilities through diversion to the short-term residential treatment facilities. The reduction of state facilities is a goal identified by the Department of Children and Families. Additionally, the availability of such beds will act as a harm reduction for individuals who would otherwise go without treatment and may possibly become involved in criminal activities.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to contract for 12 short-term residential treatment beds and services for individuals with a primary mental health need and/or possible co-occurring issues while they await placement in a state mental health treatment hospital. These beds will be utilized in Hillsborough County as the county does not have any of these beds allocated through current appropriations.

c. What direct services will be provided to citizens by the appropriation project?

Residential treatment facilities use medical and clinical procedures for individuals who have mental health and/or co-occurring problems. Facilities provide treatment in a secure environment. Individuals receive individual and group therapy and have access to their outpatient community provider and family members who will ease their transition back into the community when treatment is complete. The funds will be used to contract for 12 short-term residential treatment facility beds and services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons; persons with poor mental/physical health; jobless persons; economically disadvantaged persons; homeless; university/college students; currently/formerly incarcerated persons; victims of crime; individuals with co-occurring mental health and substance abuse issues. The number of individuals expected to be served annually is 50-100.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction in admissions to the state mental health treatment facilities through diversion to short-term community-based residential treatment facilities. This will be measured by the state's database. The beds will also act as a harm reduction for individuals that would otherwise go without treatment and possibly become involved in criminal activities. This will be measured by pre- and post-jail booking data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The entity that will handle the contracting, Central Florida Behavioral Health Network, specifies penalties for non-performance within their contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number