



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2846

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The City is wanting to continue to expand its infrastructure to the City's west area which is under served in all aspects. This infrastructure will help with the City's ultimate goal of a Community Center in that area. The City has a Park in the area and will begin negotiations to purchase additional land for the Community center. The Community Center is the Dream, first the ground work needs completed; the stormwater system is in dire need of upgrades and a building will need water and sewer infrastructure.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	3,500,000
Fixed Capital Outlay	0
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	3,000,000	2027	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City has been successful in utilizing the State Revolving Loan and other Grant funds; and will continue to pursue those funds.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City received the standard allocation which \$1.1 million, those funds are being spent on stormwater projects and sewer connections.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, design & engineering will continue to commence as the City extends the footprint of a sewer system for its residents.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The City has championed for the Mosquito Lagoon water quality and will keep moving forward with projects that will eliminate contaminants from the Lagoon. The City has also found itself with inadequate stormwater and is working to upgrade and install stormwater systems. The City would like to meet the needs of the under served here in Oak Hill; the City has been diligently moving through its infrastructure phasing plan successfully, with the help of the state legislature, grants, DEO and state revolving loans. The funds will keep this effort moving forward towards a cleaner lagoon and safer infrastructure(sewer extensions) for its citizens.

b. What activities and services will be provided to meet the intended purpose of these funds?

Needed Infrastructure, more economic development to enhance our citizens quality of life, and access to services within the City to include buying gas, shopping locally, etc. Businesses will begin to come to Oak Hill with a stable sewer and water system. It should be noted that the current situation has 60% or more of the population using private wells.

c. What direct services will be provided to citizens by the appropriation project?

A proper plan will be developed to insure all needs are pursued; at first glance some services would be Financial, medical, nutritional, physical, mental, children and elderly services.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Oak Hill in its entirety and Unincorporated Volusia County, approximately 5000 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water Quality (BMAPs), Economic Development (Tax base) and Community Service (Monitor Usage of all services and number of people helped)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A suggested deliverable would be a quarterly progress report to insure the project stays on track.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number