

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2848

1.	Project Title	Peanut Island Hi	storic Restoration	- Palm Beach County			
2.	Senate Sponsor	Bobby Powell					
3.	Date of Request	02/07/2023					
4.	Project/Program De	scription					
	rescue activities durir as the location of the	ng the early months John F. Kennedy t	s of World War II, f fallout bunker. This	d is historically signifi for its involvement in t s restoration project w e vacant Coast Guard	he events of the Cu ill revitalize Peanut	ıban Missile Crisis, and Island's legacy of eco-	
5.	5. State Agency to receive requested funds  Department of Economic Opportunity						
	State Agency contact	cted? No					
6. /	Amount of the Nonro	ecurring Request	for Fiscal Year 2	023-2024			
	Type of Funding			Amo	ount		
	Operations				0		
	Fixed Capital Outlay			1,500,000			
	Total State Funds R	equested			1,500,000		
7. <sup>-</sup>	Total Project Cost fo	or Fiscal Year 202	3-2024 (including	matching funds ava	ailable for this proj	iect)	
	Type of Funding			Amount	Percentage		
	Total State Funds Re	equested (from que	stion #6)	1,500,000	50%		
	Matching Funds					-	
	Federal			0	0%	1	
	State (excluding the	amount of this requ	iest)	0	0%	1	
	Local			1,500,000	50%	1	
	Other			0	0%	1	
	<b>Total Project Costs</b>	for Fiscal Year 20	23-2024	3,000,000	100%		
8.	Has this project pre	viously received	state funding?	No			
	Fiscal Year	Amo	ount	Specific	Vetoed		
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
		_				]	
α <sup>'</sup>	ls future funding lik	alv to be requeste	nd2	Yes		_	
						1	
				1,500,000			
	b. Describe the source of funding that can be used in lieu of state funding.						
	Local and/or federal dollars						
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10	. Has the entity requ	iesting this projec	t received any fe	deral assistance rel	ated to the COVID-	-19 pandemic?	
	Yes						

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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Palm Beach County is the recipient of CARES US Treasury funds in the amount of \$261 million. Funding was spent entirely for emergency assistance, mortgage assistance, business grants, COVID 19 sheltering, testing, and isolation and emergency personnel. Palm Beach also received approximately \$290 million in American Rescue Plan funding for pandemic-related service and infrastructure projects.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction?	October 15, 2023
d. What is the estimated completion date of construction?	April 1, 2025
12. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the enti	

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Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	Renovation of historic Peanut Island facilities, including the vacant Coast Guard Station building, boathouse and historic John F. Kennedy fallout bunker.	1,500,000				
Total State Funds Requested (must equal total from question #6) 1,50						

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Planning and construction renovation of existing buildings and historic fallout bunker for recreation, eco-tourism and historic-tourism purposes.

b. What activities and services will be provided to meet the intended purpose of these funds?



□Other (please specify)

d. First Name

Jennifer

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The Peanut Island restoration will renovate historic Coast Guard buildings for eco-tourism, which will add to the county's extensive 2005 renovation of the island that created substantial recreational opportunities. Florida residents and tourists will enjoy the opportunity to participate in recreational and eco-tourism activities and visit a unique destination in United States history.

	States history.	rtunity to p	articipate in recr	eational and	eco-tourism a	ictivities and v	risit a unique de	estination in United
	c. What direct services will be provided to citizens by the appropriation project?							
	Outdoor recreational opportunities including hiking, snorkeling, and kayaking. Access to historic facilities and or most unique tourist destinations in Florida as the bunker is one of only two such sites in the United States.							
	d. Who is the target population served by this project? How many individuals are expected to be served?							
	The general public. Thousands of visitors per year.							
	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome wi be measured?						this outcome will	
	Renovated facilities are expected to increase access to recreational activities and increase tourism to the Island by providing both local and out-of-state visitors the chance to visit a unique and important location in American history. The impacts will be measured by analyzing the use of the enhanced recreational facilities and the number of visitors to the island.							
	f. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltic for failing to meet deliverables or performance measures provided for the contract?							s standard penalties
	Unused funds would be returned to the State.							
15	Requester Contact	l Informati	ion					
	. Requester Contact Information  a. First Name Verdenia Last Name Baker							
	b. Organization							
		ress vbaker@pbcgov.org						
	d. Phone Number			Ext.				
16.	Recipient Contact	Information	on	•			•	
	a. Organization		ach County Parks	s & Rec				
	b. Municipality and	d County	Palm Beach					
	c. Organization Type							
	□For Profit Entity							
	□Non Profit 501(c	·)(3)						
	·	, , ,						
	□Non Profit 501(c	c)(4)						
	☑Local Entity							
	□University or Co	llege						

e. E-mail Address jcirillo@pbcgov.org

Last Name | Cirillo



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t. Phone Number	(561)966-6613				
17. Lobbyist Contact Information					
a. Name	Michael C. Corcoran				
b. Firm Name	Corcoran Partners				

c. E-mail Address | michelle@corcoranpartners.com

**d. Phone Number** (813)527-0172