



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2878

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovate and expand adult day training facility serving persons with developmental and intellectual disabilities. Facility houses Life Skills Development, Supported Living , Employment and Psychosocial Rehabilitation programs. Provide generator power, expand food storage and prep areas to better serve as a shelter during emergency . Repair community, therapy and lap pools and add one 6 lane "USA Swimming" design criteria pool to increase capacity for competitive and community swimming.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Arc of Putnam County received FMAP funding to assist with staffing stabilization.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

March 30, 2024

d. What is the estimated completion date of construction?

March 30, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Arc of Putnam County, Inc owns the facility and is the entity applying for the funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design services to include architectural, mechanical, electrical and civil engineering to design and render construction documents and to provide bidding and construction oversight. Construction of project to include furnishing, equipping and start up.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Enhanced facilities will benefit training programs offered to person with developmental and intellectual disabilities. More public and private school students and community members will participate in swim activities. Facility will provide better facilities for community behavioral health psychosocial rehabilitation program offered to Arc consumers. Expanded and renovated pool facilities will provide increased access to physical exercise which enhances mental and physical wellbeing.

b. What activities and services will be provided to meet the intended purpose of these funds?

Expanded services will be provided for adults with developmental and intellectual disabilities. This facility will shelter residents with developmental disabilities with generator power and food preparation and storage capacity during extreme weather events. Repaired and expanded pools will increase the capacity for competitive and community swimming while serving people with disabilities.

c. What direct services will be provided to citizens by the appropriation project?

Life Skills Development , wellness ,supported living and employment programs serving Arc consumers will expand. Expanded Arc day program/ pool facilities allow for increased access to training, exercise and recreation. Swim clubs and schools can host larger events with more participants. Senior's water aerobics can be offered concurrently with youth swim. Community wellness will increase.

d. Who is the target population served by this project? How many individuals are expected to be served?

Developmentally Disabled, Physically disabled, elderly persons, economically disadvantaged persons, preschool students, grade school students, high school students, college students persons with poor mental health, persons with poor physical health. It is estimated that over 800 persons will be served through use of this facility

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced facilities will benefit training programs offered to person with developmental and intellectual disabilities. More public and private school students and community members will participate in swim activities. Facility will provide better facilities for community behavioral health psychosocial rehabilitation program offered to Arc consumers. Expanded and renovated pool facilities will provide increased access to physical exercise which enhances mental and physical wellbeing. Through enhanced size and scope of programming, increase the number of persons participating in training programs and swim activities. Measure by collecting and comparing current usage data with ongoing usage data after project completion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

17. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**