



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2884

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will connect two local trails through an area that does not currently have sidewalk at all. It is a difficult section as a major creek system passes through this area. This will create the connection to the two trails as an opportunity to expand its overall path.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 67% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 250,000 | 33% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 750,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2884

ARPA - \$4.4 million. \$2.2 million has been allocated pursuant to the allowable categories. The remaining \$2.2 is being held to put toward \$10 million worth of identified stormwater capacity improvement projects. Additional detail can be provided on all items.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

As soon as funding is secured, the project is ready to bid out. Contractor will set start date based on schedule and material availability.

d. What is the estimated completion date of construction?

Construction on this project can be completed within 6 months of award.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Orange Park is the sole owner of this facility. It is right-of-way. The public users will be the beneficiaries.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-----------------------------|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction of a sidewalk. | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2884

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will connect two local trails through an area that does not currently have sidewalk at all. It is a difficult section as a major creek system passes through this area. This will create the connection to the two trails as a an opportunity to expand its overall path.

b. What activities and services will be provided to meet the intended purpose of these funds?

Bid and construction of a sidewalk & trail portion.

c. What direct services will be provided to citizens by the appropriation project?

Public access to the sidewalk and multi-purpose trail. This also provides safe walking area for school age children to and from bus stops, access to the Clay County Public Library, the Clay County Senior Center, Challenge Enterprises, and BASCA (both organizations for individuals with developmental disabilities)

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, Persons with poor mental health, Persons with poor physical health, Jobless persons, Economically disadvantaged persons, At-risk youth, Grade school students, High school students. More than 800 people are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to provide access to safe pedestrian transit. The outcome will be determined by the measurement of vehicle/pedestrian incidents in the Town of Orange Park

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Project should be given two years to complete construction or face forfeiture of match.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2884

☐ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number