



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2889

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Hurricane Ian devastated our region, leaving our YMCA facilities and communities with significant damage. The branches with the most damage were the Venice YMCA, Englewood YMCA, Fort Myers YMCA, and SKY Academy-Englewood. The Y also lost operating space at the city-owned Bayfront Center in Punta Gorda as the building was condemned following the storm. YMCA of Southwest Florida received private and foundation dollars for its initial hurricane relief efforts. However, the out-of-pocket expense for facility damage remains a cost to the organization. The Y has applied for FEMA funding, is speaking with local and federal government officials, and continues to seek private and foundation funds. The Y anticipates FEMA covering 100% of repairs at SKY Academy-Englewood. Securing all funds allocated to the repairs is essential for the organization's future to ensure that life-changing services are available to all for future generations.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
Total State Funds Requested	950,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	26%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,720,000	74%
Total Project Costs for Fiscal Year 2023-2024	3,670,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2889

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Insurance deductibles, hurricane mitigation, repairs, and future hurricane resiliency for the YMCA of Southwest Florida facilities.	950,000
Total State Funds Requested (must equal total from question #6)		950,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2889

YMCA of Southwest Florida serves seven counties across Southwest Florida through programs that promote youth development, healthy living, and social responsibility. These funds will be used to ensure branch facilities are repaired to continue offering these life-changing services in Southwest Florida.

c. What direct services will be provided to citizens by the appropriation project?

YMCA of Southwest Florida serves seven counties across Southwest Florida through programs that promote youth development, healthy living, and social responsibility. These funds will be used to ensure branch facilities are repaired to continue offering these life-changing services in Southwest Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

YMCA of Southwest Florida serves seven counties across Southwest Florida through programs that promote youth development, healthy living, and social responsibility. 58,537 individuals are served by the association.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to reopen and operate facilities which suffered significant damage from Hurricane Ian including: Venice YMCA, Englewood YMCA, Fort Myers YMCA and SKY Academy-Englewood. This should be measured by reopening and operating each of the listed facilities by 2024.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Returning of state funds.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2889

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number