



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2897

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

\$550,000 from FL State Senate for medical care, case coordination, & follow-up services for vulnerable populations in Miami Dade County. The program targets extreme poverty, homelessness, mental illness, and substance use. It will serve 2,500+ people in Liberty City & Overtown by providing medical care and follow up healthcare coordination. The program aims to increase access, improve health outcomes, and reduce costs. The program is led by medical faculty from University of Miami & Jackson Health System.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	50,000
Total State Funds Requested	550,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	15%
Other	35,000	5%
Total Project Costs for Fiscal Year 2023-2024	685,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Funding for this program must then be sought by private donors and local foundation grants in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2897

If yes, indicate the amount of funds received and what the funds were used for.

500000

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

The start date will be April 15th. The construction will be remodeling the inside of an existing structure. Nothing ground breaking.

d. What is the estimated completion date of construction?

End date will be May 15th.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

There is no conflict of interest or potential for misuse of the funds.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Armen Henderson, MD and Dan Bergholz, MD lead the board of directors of Dade County Street Response as President and Vice President respectively. They will not receive any payment as part of this package.	0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	1. Director of Street Outreach will be lead by a community physician, a full time paid position. 2. Three full time Case Managers 3. One outreach physician assistant	300,000
Expense/Equipment/Travel/Supplies/Other	1. Outreach vehicle to visit encampments around city 2. Medical supplies and equipment 3. Funds for patient labs and medications	200,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2897

Construction/Renovation/Land/ Planning Engineering	1. Remodeling to make office/case management space which includes addition of a shipping container structure for cooling, and general hygiene stations for staff and patients (hand washing, showering, clothes washing)	50,000
Total State Funds Requested (must equal total from question #6)		550,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the funds is to support the Dade County Street Response's (a free clinic under currently recognized by the FL DOH) ongoing efforts to serve vulnerable populations in Miami Dade County, including individuals experiencing homelessness and poverty. The specific funds requested by Dade County Street Response will be used for medical supplies, operating expenses, case management and medical staff, and improvements to our urgent care clinic. Ultimately, we aim to address the complex health and social needs of individuals experiencing homelessness and poverty in Miami Dade County. This includes reducing emergency room visits, hospitalizations, and other costly medical interventions by providing timely and appropriate medical care and support services directly to our most at risk and high service utilizing patients.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services that will be provided to meet the intended purpose of these funds include:

- * Hiring case management and medical staff to expand the organization's capacity to provide critical services to individuals experiencing homelessness and poverty.
- * Renovating the new urgent care clinic to improve the quality of care and increase the number of patients served.
- * Covering general operating expenses to ensure the continued sustainability of Dade County Street Response's programming, including their disaster relief team, street medicine team, and free urgent care clinic.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will allow DCSR to directly provide critical services to citizens in Miami Dade County, particularly those who are experiencing extreme poverty. These services include:

- * Disaster relief efforts organized by the Disaster Relief Team in low-income areas in preparation and response to disasters.
- * Street medicine services provided by the Miami Street Medicine team, which brings healthcare services and follow-up directly to patients experiencing unsheltered homelessness.
- * Free urgent care clinic services provided by Doctors Within Borders, including medical outreach, case management, and teaching of medical students and residents.
- * Dade County Street Response also conducts community education seminars such as "Stop the Bleed" First Aid and CPR training, climate change and disaster relief education, and patient counseling on chronic disease management to reduce the risk of heart attacks, strokes, and other major health consequences.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is individuals experiencing poverty in Miami Dade County. It is difficult to estimate the exact number of individuals who will be served, but the organization's programs have already served over 500 individuals and with additional funding, we can increase our capacity to serve more.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2897

The expected benefit or outcome of this project is to improve the health and well-being of vulnerable populations in Miami Dade County. We track Key Performance Indicators including Structural indicators, Process indicators, Outcome indicators, and Balancing indicators, all toward our goal of improving services. The methodology by which this outcome will be measured is reviewing custom reports in our clinic's Electronic Medical Record system

- * Tracking the number of individuals served by Dade County Street Response's programs, including the disaster relief team, street medicine team, and free urgent care clinic.
- * Collecting feedback from individuals served by the organization to assess the impact of their services on their quality of life and overall well-being.
- * Measuring improvements in the health outcomes of individuals served by the organization, such as controlled chronic diseases and reductions in expensive emergency room visits and hospitalizations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract could include:

- * Reducing or withholding funding for the organization if they fail to meet agreed-upon performance measures.
- * Requiring the organization to submit a corrective action plan outlining how they will address the performance issue.
- * Terminating the contract if the organization fails to make sufficient progress towards meeting the performance measures.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2897

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number