



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2911

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving

The proposed funding request is to repave the roads that were damaged. The roads were substandard prior to Hurricane Michael and have continually deteriorated in quality as a result of the debris trucks and increased use.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	87%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	13%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	500,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 2023

d. What is the estimated completion date of construction?

Feburary 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Callaway

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repaving miscellaneous damaged roads including engineering and construction.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will assist with funding of the improvements of the City's roads that were damaged. The roads were substandard prior to Hurricane Michael and have continually deteriorated in quality as a result of the debris truck and increased use.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering and Construction

c. What direct services will be provided to citizens by the appropriation project?



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The appropriation project will help with the funding of reconstructing damaged roads.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City of Callaway which has a population of 16,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is roads of Callaway to be repaved. The way this benefit will be measured is by post-repair As-Built Surveys and quality of life

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) City Municipality

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number