



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2916

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Planning, design, permitting and construction of a new 1.24-mile multi-use trail on the Florida side of Lake Jackson. The proposed multi-use trail will connect to an existing multi-use trail system on the Alabama side of Lake Jackson, creating a cohesive interstate trail system.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	525,000
<b>Total State Funds Requested</b>	<b>525,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	525,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>525,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Walton County was allocated the following federal assistance with related to the COVID-19 pandemic:

CARES Act Funding = \$12.9 Million  
 American Rescue Plan Act Funding + \$14.4 Million  
 CARES ACT Funding specifically for housing assistance = \$169,460  
 Local Tribal Assistance and Tribal Consistency Fund = \$100,000.00

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/30/2024

d. What is the estimated completion date of construction?

6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Walton County will be the owners of the facility when construction is complete.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning, design, permitting and construction of a new 1.24-mile multi-use trail on the Florida side of Lake Jackson. The proposed multi-use trail will connect to an existing multi-use trail system on the Alabama side of Lake Jackson, creating a cohesive interstate trail system.	525,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>525,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The proposed project will provide the planning, design, permitting and construction of a new multi-use trail that will connect to an existing multi-use trail system on the Alabama side of Lake Jackson, creating a cohesive interstate trail system.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Walton County will procure planning, design and permitting and construction services to construct a new 1.24-mile multi-use trail on the Florida side of Lake Jackson.

**c. What direct services will be provided to citizens by the appropriation project?**

Walton County will procure planning, design, permitting and construction services to construct a new 1.24-mile multi-use trail on the Florida side of Lake Jackson.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens and visitors of Walton, Florida

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The proposed multi-use trail will connect to an existing multi-use trail system on the Alabama side of Lake Jackson, creating a cohesive interstate trail system. The project will be measured by the construction of a 1.24 mile multi-use trail.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If Walton County fails to meet the deliverables to this appropriation all funds will be returned to the State.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number