



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2929

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Life Management Center of Northwest Florida Forensic Multidisciplinary Team (FMT) is a 24/7 service provided to divert the commitment of individuals from state mental health treatment facilities and the criminal justice system. The FMT serves adults who are charged with "lesser" felony offenses without a significant history of violence. Adapted from the Florida Assertive Community Treatment (FACT) team model, an FMT is a self-contained team which directly provides or coordinates treatment, rehabilitation and support services for persons with serious and persistent mental illness. Services include crisis intervention, mental health screening and assessment, case management, psychiatric evaluation and medication management, substance use treatment, and in-home or on-site treatment. Although multiple FMTs operate in the state, no team has existed in Northwest Florida prior to the establishment of the present FMT in FY 2022-23.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	700,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>700,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>700,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	700,000	372	No

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

\$2.8 million Payroll Protection Program (PPP) loan forgiveness received from the Small Business Association (SBA). No federal assistance has been obtained for this project.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

Planning     Design     Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	The FMT includes: 1.0 FTE Licensed Team Leader, 3.0 FTE Case Managers; 0.5 FTE Psychiatric Advanced Practice Registered Nurse; 1.0 FTE Therapist; and 0.5 FTE Administrative Assistant.	526,008
Expense/Equipment/Travel/Supplies/Other	Laptops, cell phones. Mileage reimbursement for the substantial amount of travel required by the FMT to confer with local law enforcement, local courts, the state attorney and public defender, jail personnel, state hospital staff and families.	173,992
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>700,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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Life Management Center's Forensic Multidisciplinary Team (FMT) is a 24-hour a day, 7 days per week service to divert commitment of individuals from state mental health treatment facilities. FMT serves adults who are charged with "lesser" felony offenses without a significant history of violence. Diversion from criminal justice system and jail is also the goal. FMT is adapted from the Florida Assertive Community Treatment model. Multiple FMTs are established in other areas of the state, but no other teams existed in Northwest Florida prior to the funding of this FMT in FY 2022-23.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Services are community-based activities provided to an individual prior to, or in lieu of, commitment to a State forensic mental health treatment facility. Post commitment diversion services are also provided for adults who are charged with a felony offense and determined to be incompetent to proceed or not guilty by reason of insanity.

**c. What direct services will be provided to citizens by the appropriation project?**

The Forensic Multidisciplinary Team (FMT) is a self-contained team which directly provides or coordinates treatment, rehabilitation and support services for persons with serious and persistent mental illness. Services include crisis intervention, mental health screening and assessment, case management, psychiatric evaluation and medication management, substance use treatment, and in-home or on-site treatment services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population to be served by the Life Management Center's Forensic Multidisciplinary Team (FMT) is persons with poor mental health, economically disadvantaged persons, homeless, and mentally ill adults charged with minor felony offenses without significant histories of violence. The team is expected to serve between 51-100 individuals annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit or outcome of this project is improved mental health, protection of the general public from harm, and reduced recidivism. This will be measured by addressing and treating co-occurring mental health and substance use disorders, reducing psychiatric hospitalization, and increasing days in the community by facilitating and encouraging stable living. Outcomes will be measured by maintaining data on persons served annually, including the number of days served, and diverting adults from incarceration in the criminal justice system.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reduce funding, if required.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**   
**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**   
**b. Firm Name**   
**c. E-mail Address**   
**d. Phone Number**