



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2935

1. Project Title Redington Beach Road Resurfacing Project

2. Senate Sponsor Nick DiCeglie

3. Date of Request 02/17/2023

4. Project/Program Description

Since the Town's roads apart from Gulf Blvd. have not been repaved for many years, and since the Town has a limited budget and has been focusing substantial resources on repairing, maintaining and upgrading its storm water system, many portions of the Town's roads have reached the end of their useful life. The requested funding would allow the Town to have that infrastructure need addressed for many years to come. Specifically, in 2021, the Town approved spending over \$600,000 of Town funds to repair, enhance and improve its storm water pipes, outfalls and related infrastructure to ensure salt water does not intrude back onto the Town's roads and properties. However, many residential roads in the Town have suffered deterioration due to long term standing water and a rising water table. Now that the Town's storm water system is improved up to the roads, new roads are the final step to a seamless storm water management system.

5. State Agency to receive requested funds Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,500,000 |
| Total State Funds Requested | 1,500,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,500,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 1,500,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$736,756 - ARPA funds. General infrastructure spending is not covered as an eligible use outside of water, sewer and broadband investments.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

5/1/23

d. What is the estimated completion date of construction?

9/30/23

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Milling, density testing, removal of excess, tack coat, traffic control, curb replacement | 1,500,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,500,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Since the Town's roads (apart from Gulf Blvd.) have not been repaved for many years, and since the Town has a limited budget and has been focusing substantial resources on repairing, maintaining and upgrading its storm water system, the Town's roads have reached the end of their useful life without repaving and the requested funding would allow the Town to have that infrastructure need addressed for many years to come.

b. What activities and services will be provided to meet the intended purpose of these funds?

Roads are the primary means of travel for the Town's citizens, visitors and those companies engaging in commerce in the Town. These stakeholders use the Town's roads on a daily basis. In addition, law enforcement, fire services and emergency medical responders must have safe, reliable, flood resilient roads when responding to calls. The funds will be used to create such roads.

c. What direct services will be provided to citizens by the appropriation project?

The Town's citizens, as well as all of the businesses and citizens of Pinellas County and beyond who visit the Town to recreate or conduct business will be provided safe and efficient roads upon which to travel. Town residents will also have unimpeded access by first responders needing to respond to emergency calls. Elimination of standing water in roads will also be accomplished.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Town's residents, property owners, businesses doing business in the Town, and first responder agencies will be served. These stakeholders will be served by having safe, reliable access to the residential roads in the Town.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Currently, some parts of the Town's road system flood substantially during rainy season or significant tidal events. These events not only serve to undermine road bed integrity but create access challenges for first responders such as police, fire, EMS and utilities repair providers. Accomplishment of this project will eliminate these circumstances. Success will be measured by first responder access unimpeded throughout the year for all areas in the Town served by its road network. Success will also be measured by the elimination of flooding on roads which will result in the Town's road network having a much longer useful life.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the Town of Redington Beach not utilize the provided funding or a portion of the funding for the road resurfacing project, the city will be required to return the funding to the State of Florida.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)



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☐ Non Profit 501(c)(4)

☐ Local Entity

☒ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number