



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2940

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

AmSkills will conduct a series of manufacturing camps/Bootcamps for youth ages 14-18 during winter or spring breaks; and a summer internship training program, including one week Bootcamp to include safety and hands-on projects for 16-18 year olds participating in a paid internship with Pasco County Utilities Dept. Purpose is to increase awareness of manufacturing, public works, storm water, and utility careers for parents and youth in 7th through 12th grades. Project includes recruitment, marketing and operating costs to conduct the programs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>150,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	75%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	40,000	20%
Other	10,000	5%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

County, private, or corporate donations would need to be secured.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$589,677: CDBG-CV for interior renovations the AmSkills Workforce Training Center. The first "neighborhood training" center in Pasco County. Also, received \$500,00+ in 2020 to conduct a rapid re-employment program utilizing AmSkills Mobile Units to set up temporary training centers in low-income neighborhoods. Participants complete a two week hands on training Bootcamp resulting in guaranteed interviews with multiple hiring manufacturers.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	CEO - Program Stakeholder Development and Executive Oversight	20,000
Other Salary and Benefits	Administrative Services, Program Curriculum & Manual	15,000
Expense/Equipment/Travel/Supplies/Other	Forklift Simulator	25,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Program Implementation, Technical Instructors, Project Oversight	83,500
Expense/Equipment/Travel/Supplies/Other	Bootcamp Program supplies and materials	5,000
Consultants/Contracted Services/Study	OHSA -10 Training	1,500
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Promote manufacturing and Public Works career opportunities to parents and high school students with the goal of recruiting students to participate in the Pasco County/AmSkills Summer Bootcamp and Paid Internship in the Public Works Department; and other hands-on Bootcamp style programs during the winter and spring breaks.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Marketing, recruitment, and technical instructors to conduct these short term programs for high school students, with the goal of increasing parent and student awareness of the career opportunities in manufacturing, public works, storm water treatment, and utilities.

**c. What direct services will be provided to citizens by the appropriation project?**

Hands-On Career Discovery Bootcamps during summer, winter, and spring break.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

High school students. 50

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increase awareness of manufacturing and public works career opportunities; and direct training & on-the-job career experiences for high school students. This program has resulted in multiple hires of high school students upon graduation by the County Public Works Departments. AmSkills is planning to create a replicable program that can be offered to other communities.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

AmSkills intends to complete the requirements. The only unknown factor will be how many high school students we will be able to recruit.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number