

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2940

2. Senate Sponsor 3. Date of Request 03/08/2023 4. Project/Program Description AmSkills will conduct a series of manufacturing camps/Bootcamps for youth ages 14-18 during winter or spring breaks; and a summer intenship training program, including one week Bootcamp to include safety and hands-on projects for 16-18 year olds participating in a paid intenship with Passo County Utilities Dept. Purpose is to increase awareness of manufacturing, public works, storm water, and utility careers for parents and youth in 7th through 12th grades. Project includes recruitment, marketing and operating costs to conduct the programs. 5. State Agency to receive requested funds State Agency to receive requested funds State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Fixed Capital Outlay O Total State Funds Requested 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 150,000 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 150,000 7. State (excluding the amount of this request) O 0% State (excluding the amount of this request) O 0% State (excluding the amount of this request) No Fiscal Year Amount Ves 1. Specific Appropriation # Vetoed Appropriation # Vetoed Poscribe the source of funding that can be used in lieu of state funding. County, private, or corporate donations would need to be secured. 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes	1. Project Title	AmSkills - Youth Bo	oot camps for Ma	anufacturing & Public	Works			
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11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

\$589,677: CDBG-CV for interior renovations the AmSkills Workforce Training Center. The first "neighborhood training" center in Pasco County. Also, received \$500,00+ in 2020 to conduct a rapid re-employment program utilizing AmSkills Mobile Units to set up temporary training centers in low-income neighborhoods. Participants complete a two week hands on training Bootcamp resulting in guaranteed interviews with multiple hiring manufacturers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

ly, any fixed capital outlay funding. Include the y.
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13. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits	CEO - Program Stakeholder Development and Executive Oversight	20,000			
Other Salary and Benefits	Administrative Services, Program Curriculum & Manual	15,000			
Expense/Equipment/Travel/Supplies/ Other	Forklift Simulator	25,000			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits	Program Implementation, Technical Instructors, Project Oversight	83,500			
Expense/Equipment/Travel/Supplies/ Other	Bootcamp Program supplies and materials	5,000			
Consultants/Contracted Services/Study	OHSA -10 Training	1,500			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (m	ust equal total from question #6)	150,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Promote manufacturing and Public Works career opportunities to parents and high school students with the goal of recruiting students to participate in the Pasco County/AmSkills Summer Bootcamp and Paid Internship in the Public Works Department; and other hands-on Bootcamp style programs during the winter and spring breaks.



15.

16.

d. First Name

Tom

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b. What activities and services will be provided to meet the intended purpose of these funds?

Marketing, recruitment, and technical instructors to conduct these short term programs for high school students, with the

goal of increasing treatment, and utili		student awaren	ess of the ca	reer opportunit	ies in manuf	acturing, pu	blic works, storm	ı water
c. What direct ser	vices will	be provided to	citizens by t	he appropriat	ion project?	?		
Hands-On Career	Discovery	Bootcamps dur	ing summer,	winter, and spr	ing break.			
d. Who is the targ	et populat	tion served by t	his project?	How many in	dividuals ar	e expected	to be served?	
High school stude	nts. 50							
e. What is the exp	ected ben	efit or outcome	of this proj	ect? What is t	he methodo	ology by wh	ich this outcon	ne will
be measured?								
Increase awarene experiences for highly the County Publicommunities.	gh school s	students. This pr	ogram has re	sulted in multip	ole hires of h	igh school s	students upon gra	aduatioi
f. What are the su for failing to meet	•		``				o its standard p	enaltie
AmSkills intends to be able to recruit.	o complete	e the requiremen	its. The only ι	unknown factor	will be how	many high	school students	we will
Requester Contac	t Informati	ion	7 1			1		
a. First Name	Tom		Last Name	Mudano				
b. Organization	AmSkills,							
c. E-mail Address	TMudano	@AmSkills.org						
d. Phone Number	(727)331	-2917	Ext.					
Recipient Contact	Information	on						
a. Organization	AmSkills,	Inc.						
b. Municipality and	d County	Pasco						
c. Organization Ty	pe							
□For Profit Entity								
☑Non Profit 501(d	c)(3)							
□Non Profit 501(d	(4)							
□Local Entity								
□University or Co	llege							
□Other (please st	necify)							

Last Name Mudano



17.

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e. E-mail Address	TMudano@AmSkills.org	
f. Phone Number	(727)331-2917	
Lobbyist Contact I	nformation	
a. Name	Shawn Foster	
b. Firm Name		
c. E-mail Address		
d. Phone Number		