



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2949

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	9,500
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>209,500</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	209,500	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>209,500</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

8/2024

d. What is the estimated completion date of construction?

5/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

James B. Sanderlin Family Service Inc. Board of Trustees will receive the funding.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project Head Salary	9,500
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Architectural, Engineering, and Civil Fees	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>209,500</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The James B. Sanderlin Family Service Center, Incorporated, a neighborhood family center, has provided services to the community for 31 years. The Center's mission is to cultivate a community where children and families are valued, loved, and destined to succeed. The requested funds will be used to hire an architect and engineer to design a 10,000 square foot education building and a 9,000 square foot social service building. We have invested over 1,000,000 in repair and maintenance costs over the past five years in the current building.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will be used to secure an architect and engineer to design an education and social service building that is shovel ready. The Center is located at 2335 22nd Avenue South, St. Petersburg, FL 33712.

c. What direct services will be provided to citizens by the appropriation project?



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The James B. Sanderlin Family Service Center will continue to provide aftercare, spring break, and summer camp services to children ages 6 - 14 in a safe modern building. The Center will also continue to provide family support services to families in a safe, modern building.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population for aftercare, spring break, and summer camp services are children 6 - 14 years of age. Family support services are open to all citizens of Pinellas County; however, we generally service families who live in the following zip codes: 33701, 33703, 33704, 33705, 33711, 33712, 33713.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of the project is a safe building that meets coding requirements for the department of health and the city of St. Petersburg. The project will also decrease the repair and maintenance costs currently being used to maintain the building. The methodology will be measured by the Center's ability to obtain a cleared certificate of occupancy from the city of St. Petersburg and a childcare license through Pinellas County's Department of Health.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revert funds back to state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Rebecca Gross Tieder"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>