

LFIR # 2954

| a. II yes, iliulcale i | | | ieu of state funding. | | | |
|--|---|---|---|--|-------------------------------------|--|
| a If was indicate r | nonrecurring amou | ınt per year. | | | | |
| ls future funding li | kely to be request | ed? | No | | | |
| | Necultilig | Homecuming | | | | |
| Fiscal Year (yyyy-yy) | Am Recurring | ount Nonrecurring | Specific Appropriation # | Vetoed | | |
| Has this project pr | eviously received | state funding? | No | | | |
| Total Project Cost | s for Fiscal Year 2 | 023-2024 | 2,200,000 | 100% | | |
| Other | | | 0 | 0% | | |
| Local | | 7 | 200,000 | 9% | | |
| State (excluding the | e amount of this rea | uest) | 0 | 0% | | |
| Matching Funds Federal | | | 0 | 0% | | |
| Total State Funds F | Requested (from que | estion #6) | 2,000,000 | 91% | | |
| Type of Funding | | | Amount | Percentage | | |
| Total Project Cost | for Fiscal Year 202 | 23-2024 (including | matching funds avail | able for this project |) | |
| Total State Funds | Requested | | | 2,000,000 | | |
| Fixed Capital Outlag | | | 2,000,000 | | | |
| Operations | | | | 0 | | |
| Type of Funding | | | Amou | ınt | | |
| Amount of the Non | | t for Fiscal Year 20 | | , | | |
| State Agency cont | • | Dopartin | S. C. Elivironinontal I | | | |
| State Agency to re | caive requested fo | ınds Departm | ent of Environmental F | Protection | | |
| being requested will and resurfacing, and | l provide stormwate d a multi-use path c | er and drainage impl on NE 21st Avenue | mwater improvement provements, new sidew from Sample Road to I ing, dining, local gover | alks, ADA improveme NE 30th Street. This is | nts, roadway m s a highly travel | |
| Project/Program D | • | | | | | |
| Date of Request | 03/08/2023 | | | | | |
| Senate Sponsor | Ed Hooper | | | | | |
| | | | | | | |



11. Status of Construction

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan Act of 2021 in the amount of \$5,644,621. The funds have been used to retain an engineering consulting firm to perform emergency bridge repairs, bridge data collection, including condition assessments, a hydrographic survey, a seawall study, a stormwater master plan update, and milling and paving roads throughout the City.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| a. What is the current phase of th | ne project? | | |
|---|----------------------------|------------|-----------------------------|
| ◆Planning | Construction | | |
| b. Is the project "shovel ready" (i | i.e permitted)? | No | |
| c. What is the estimated start dat | te of construction? | 07/31/2024 | |
| d. What is the estimated complet | tion date of construction? | 12/30/2025 | |
| 12. List the owners of the facility to relationship between the owner | | | outlay funding. Include the |
| The City of Lighthouse Point. | | | |

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | |
|---|--|-----------|--|--|--|
| Administrative Costs: | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | |
| Other Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Operational Costs: Other | | | | | |
| Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Fixed Capital Construction/Majo | r Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | The project includes stormwater and drainage improvements, new sidewalks, ADA improvements, roadway milling and resurfacing, and a multi-use path. | 2,000,000 | | | |
| Total State Funds Requested (must equal total from question #6) 2,000,000 | | | | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds being requested will provide stormwater and drainage improvements, new sidewalks, ADA improvements, roadway milling and resurfacing, and a multi-use path on NE 21st Avenue from Sample Road to NE 30th Street. This is a highly traveled motorist and pedestrian corridor connecting to local shopping, dining, local government offices, and a Federal facility (USPS).

b. What activities and services will be provided to meet the intended purpose of these funds?

Flooding and stormwater runoff is a well know issue in the area of NE 21st Avenue from Sample Road to NE 30th Street. The project will mitigate environmental hazards associated with stormwater runoff and improve local surfacewater quality. The project will remove flood waters from roadways. and reduce flood stages and durations. It will also improve pedestrian safety with the installation of ADA sidewalks and shared use bike lanes. improvements will benefit pedestrian mobility and safety, enhance handicapped persons mobility, and bicycle travel and safety.

c. What direct services will be provided to citizens by the appropriation project?

Flooding from rainfall will be mitigated, which will protect persons and property in the residential area. Ponding stormwater runoff from roadways will be removed, making pedestrian and vehicular traffic safer. Wider sidewalks will accommodate pedestrians. The project will remove flood waters from roadways, and reduce flood stages and durations. It will also improve pedestrian safety with the installation of ADA sidewalks and shared use bike lanes, improvements will benefit pedestrian mobility and safety, enhance handicapped persons mobility, and bicycle travel and safety.

Over 1,000 or more residents and visitors of the City of Lighthouse Point.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Flooding from rainfall will be mitigated, which will protect persons and property in the residential area. Ponding stormwater runoff from roadways will be removed, making pedestrian and vehicular traffic safer. Wider sidewalks will accommodate pedestrians. The method for measuring this benefit will be through site assessment and observation including feedback from the community and accident statistics provided by the Police Department.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in the return of funds to the administering agency.

| 15. Requester Contac | t Informati | ion | | | | | | | |
|------------------------------------|-----------------------------------|------------------------------|-----------|---------|--|--|--|--|--|
| a. First Name | John | | Last Name | Lavisky | | | | | |
| b. Organization | City of Lig | City of Lighthouse Point | | | | | | | |
| c. E-mail Address | jlavisky@ | jlavisky@lighthousepoint.com | | | | | | | |
| d. Phone Number | (954)784 | (954)784-3434 Ext. | | | | | | | |
| 16. Recipient Contact | 16. Recipient Contact Information | | | | | | | | |
| a. Organization | City of Lighthouse Point | | | | | | | | |
| b. Municipality and County Broward | | | | | | | | | |
| c. Organization Type | | | | | | | | | |
| □For Profit Entity | | | | | | | | | |
| □Non Profit 501(c)(3) | | | | | | | | | |
| □Non Profit 501(d | □Non Profit 501(c)(4) | | | | | | | | |



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| ☑Local Entity | | | | | | | | |
|------------------------|--|---------------|---------|--|--|--|--|--|
| □University or Co | llege | | | | | | | |
| □Other (please sp | pecify) | | | | | | | |
| d. First Name | John | Last Name | Lavisky | | | | | |
| e. E-mail Address | jlavisky@lighthousepoint.com | | | | | | | |
| f. Phone Number | Phone Number (954)784-3434 | | | | | | | |
| 17. Lobbyist Contact I | nformation | | | | | | | |
| a. Name | Nick Matthews | | | | | | | |
| b. Firm Name | | | | | | | | |
| c. E-mail Address | | | | | | | | |
| d. Phone Number | | | | | | | | |
| 18. Have you applied f | or alternative state fundir | ng? | | | | | | |
| ☐ Waste Water Ro | evolving Loan | | | | | | | |
| □ Drinking Water | ☐ Drinking Water Revolving Loan | | | | | | | |
| ☐ Small Commun | ity Wastewater Treatment (| Grant | | | | | | |
| ☐ Other (please s | pecify) | | | | | | | |
| ☑ N/A | | | | | | | | |
| 19. What is the popula | tion economic status? | | | | | | | |
| ☐ Financially Disa | idvantaged Community (ch | . 62-552, F.A | C) | | | | | |
| ☐ Financially Disa | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) | | | | | | | |
| ☐ Rural Area of E | □ Rural Area of Economic Concern | | | | | | | |
| ☐ Rural Area of O | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) | | | | | | | |
| ☑ N/A | | | | | | | | |
| 20. What is the status | of construction? | | | | | | | |
| Not ready | | | | | | | | |
| 21. What percentage o | of the construction has be | en complete | ed? | | | | | |
| 0% | | | | | | | | |



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| 22. \ | What is | the es | timated | compl | etion | date (| of (| const | ruct | ion? |) |
|-------|---------|--------|---------|-------|-------|--------|------|-------|------|------|---|
|-------|---------|--------|---------|-------|-------|--------|------|-------|------|------|---|

| 06/30/2025 | | |
|------------|--|--|